

## **Record of Proceedings Minutes of Regular Meeting**

**Board of Education  
Regular Meeting**

**Monday  
September 10, 2018**

The Field Local School District Board of Education held its Regular Meeting on Monday, September 10, 2018 in the Field High School Cafeteria, 2900 State Route 43, Mogadore, OH 44260 at 7:00 P.M.

- **Pledge of Allegiance**
- **Silent Meditation**
- **Roll Call**

Steve Calcei-Yes, Julie Kline-Yes, Laura May-Yes, Larry Stewart-Yes, Randy Porter-Yes  
Student Representative-Abby Mortimer-Yes

Member Calcei moved, seconded Member Kline that the Field Local Board of Education **18-0051**  
approve the minutes from the August 13, 2018 regular meeting.

*Roll Call: Calcei-Yes, Kline-Yes, May-Yes, Stewart-Yes, Porter-Yes.*

*President declared the motion carried*

Member Stewart moved, seconded by Member May that the Field Local Board of Education **18-0052**  
adopt the following agenda for the September 10, 2018 regular meeting.

*Roll Call: Stewart-Yes, May-Yes, Calcei-Yes, Kline-Yes, Porter-Yes.*

*President declared the motion carried*

**Student Representative Report** – Today marks the 3<sup>rd</sup> week of school for the district, and it sure has been a busy one. If you look around the school, you'll be sure to notice some changes like the bathroom label murals and new faculty. /Based on a student survey the student body took last year, administration has adjusted some of the school policies and started to offer some exciting courses such as American Sign Language. /Our cross-county teams just had an invitational meet last week, where the girls placed first in our division and the boys placed second./Football coach Levi Nelson is working hard with our football team, to not only try to get a few wins for our school, but to build culture around our team. A culture of trust, effort, and teamwork. /The marching band is headed to a couple of different events this season, including the buckeye classic where the band will be able to march in OSU's football stadium. The event will take place on September 29<sup>th</sup>. /After a couple of test runs during the last school year, the "falcon period" has been fully implemented into our schedules. It seems like the adjustment has been successful and students are taking advantage of the opportunity to meet with teachers and get the help they need. /A noticeable addition to our school would be the gorgeous new gym floor, if you haven't seen it yet, I highly recommend you to catch a glimpse. This project was done over the summer, and completed in plenty of time for our volleyball teams to use it. /Drama club is starting up again, with their production of "Pride and Prejudice." Arwen Smith, a Field graduate and drama alumni will once again be directing the production. Auditions are being held this week, and it will premiere in early November. /Finally, be sure to find our many sports and school pages on social media to keep up with all the great things happening here at Field!

**Superintendent's Report** - Mr. Heflinger stated that the year has gotten off to a good start overall. Starting with the Open Houses, we have had good turnouts, good events in particular the Suffield Open House which had vendors, fire department, EMS, safety officials, food, games and photographs. It was nice that there were more than just students and parents walking around the building. / The Marching Band this year looks fantastic. If you get a chance to hear them please do. It is the biggest it has been in years with a great sound and I am very impressed. / Ohio's graduation requirements for last year's class were modified. To earn all of your high school credits plus take end of course exams and to earn so many points in each subject area. This has been an issue in obtaining the points needed for graduation. They were modified for last year's students for one year only. There has been no modification so far for the class of 2019 or 2020. We will have to sort these issues out when we get to them. The High School Guidance Department has already been in touch with the families that could be affected to let them know that their students are not on track points wise and that there are opportunities to retake tests.

**Legislative Liaison Report** - Mr. Stewart commented on "Each Child Our Future" which consisted of many components including:

Impacting student success (impacting the whole child) with three principals, four learning domains and ten priority strategies. The whole child support is to provide an aspirational guide for students, parents and partners. Meeting the needs of students for physical, intellectual and social/emotional issues. With all of this being said, I am just trying to figure out exactly what schools should and should not be responsible for and how it's going to occur.

Mr. Heflinger stated that when you talk about the whole child, the social and emotional needs have become increasingly important in the last five years. To get students to focus and get ready to learn when they get here. We received a grant through the County Commissioners to focus on mental health. We are having no trouble filling the slots. I am not sure that would have been the case five or six years ago. It is a problem that is getting worse and not better.

- **Recognition of visitors**

Public participation is encouraged during this portion of the Field Local business meeting. If you have questions, suggestions, or concerns, your first contact should be with the teacher or principal at the school building level. If you are not satisfied with the response you may contact the superintendent. By following this procedure, you will generally receive a prompt, informed response. The Board of Education recognizes the value of public comment on educational issues and the importance of allowing citizens to present helpful suggestions for the school district. Public participation at board meetings is governed by the following guidelines:

Public comment is permitted during the recognition of visitors portion of the meeting and will not exceed thirty minutes total. Attendees must register their intention to participate in the public portion of the meeting upon their arrival at the meeting. Speakers must be recognized by the presiding officer and preface their comments by stating their name, address, and group affiliation, if appropriate. Each speaker is limited to three minutes and may not speak twice on the same subject until all have spoken. Persons desiring more time should follow the procedure of the board to be placed on the regular agenda. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

(R.C.3313.20 Board Policy | Chapter 1 - Board of Education | Policy I.16 | Adopted August 10, 2015)

Member Calcei moved, seconded by Member May that the Field Local Board of Education approve the consent agenda as presented.

18-0053

*Roll Call: Calcei-Yes, May-Yes, Kline-Yes, Stewart-Yes, Porter-Yes.*

*President declared the motion carried*

## CONSENT AGENDA

### Superintendent Items

- **Employment** – The Superintendent recommends that the Field Local Board of Education employ the following pending proper paperwork:

#### **Certified Employment**

1. Laura Goldman, Home Instructor for the 2018-2019 school year.
2. Resident Educators for the 2018-2019 school year:

<u>Year 1 Educator</u>	<u>Year 1 Educator</u>	<u>Year 2 Educator</u>
Laura Goldman	Susan Vitko (2 staff)	Christine Burke
Laci McIntyre		Wendy Hackim
Cailin McKinney		Ashley Mauger
Rebecca Metz		Rebecca Metz
Constance Tenney		

3. Tanya Coler, Intervention Specialist at Brimfield Elementary effective September 10, 2018.

BA Degree                      Step 0                      *Interim Contract*

- **Awarding of Certified Contracts** – The Superintendent recommends that the Field Local Board of Education award contracts to certificated personnel. Rate of pay per FLTA Negotiated Agreement.

#### **A. Eligibility for a continuing contract:**

A continuing contract is one that is in effect until the teacher resigns, elects to retire or is retired pursuant to 3307.37 of the Revised Code, or until it is terminated or suspended and shall only be granted to teachers who meet the qualifications under the law and any applicable provisions of the Master Agreement. Each teacher who has met the eligibility requirements under the law and who notified the Board of his or her eligibility by October 1 as stated in the Master Agreement will be recommended for a continuing contract.

For each teacher, the Board may accept or reject the recommendation. If the Board rejects the recommendation for a continuing contract, the Board must do so by a three-fourths majority of its full membership.

If the Board rejects the recommendation for a continuing contract for a teacher, there will be an opportunity to recommend that the teacher be re-employed under an extended limited contract of one or two years.

**Meredith Stratton**                      Degree: B+30                      Experience: 23                      Step: 23L

Pursuant to Ohio Revised Code Section 3319.11(B) (1), I recommend that the Board re-employ **Meredith Stratton** under a continuing contract.

**Support Staff – non union – employment**

Patricia Moore, Gifted Support, maximum of 8 days at \$180.00 per day for the 2018-2019 school year.

**Classified Employment**

1. Athletic gate workers for the 2018-2019 school year. Rate of pay will be \$25.00 per High School event, \$20.00 per Freshman/Middle School event.

Debbie Yeich	Kim Burke	Danyel Bright	Lori Grund
Jodi Sollers	Myrlena Burton	Jen Evans	Michelle Coury
Gary Maupin	Carol Armstrong	Bev Bable	Valerie Beal
Nicole Lerch	Therese Kippes		

2. Crystal Stone, Paraprofessional at Suffield effective August 28, 2018. Rate of pay per Negotiated Agreement.
3. Melissa Jarvis, Cook/Cashier at Brimfield effective October 9, 2018. Rate of pay per Negotiated Agreement.
4. Erika Gainer, Paraprofessional at Middle School effective September 6, 2018. Rate of pay per Negotiated Agreement.

**Classified Substitute Employment/2018-2019 school year.**

Diana Legg

- **Supplemental Contract(s) – The Superintendent recommends that the Field Local Board of Education employ the following beginning with the 2018-2019 school year.**
  1. Scott Kline, High School Art                      \$683.00  
3 years experience, 2 year contract

2. Jessica Havallo, HS Vocal Music 1 year experience, 1 year contract	\$1,708.00
3. Christine Burke, HS English Dept. Head 5 years experience, 2 year contract	\$1,025.00
4. Sara Sanzone, HS Student Council 1 year experience, 1 year contract	\$1,367.00
5. Connie Tenney, HS National Honor Society 3 years experience, 2 year contract	\$1,367.00
6. Christine Burke, Yearbook Advisor 10 years experience, 2 year contract	\$1,708.00
7. Bonnie Schuck, Sophomore Class Advisor 1 year experience, 1 year contract	\$1,315.00
8. Brittany Campbell, Junior Class Advisor 0 years experience, 1 year contract	\$1,315.00
9. Miranda Titko, Junior Class Advisor 1 year experience, 1 year contract	\$1,315.00
10. Ashley Mauger, Senior Class Advisor 5 years experience, 2 year contract	\$1,315.00
11. Marissa Kelsey, Teenage Institute 0 years experience, 1 year contract	\$444.00
12. Meredith Stratton, French Club 9 years experience, 2 year contract	\$444.00
13. Lori Brake, LPDC Advisor 3 years experience, 2 year contract	\$1,367.00
14. Michelle Yoho, LPDC Advisor 0 years experience, 3 year contract	\$1,367.00

*\*\*The positions below have been posted and offered to those employees of the district who have a certificate of a type described in Section 3319.22 of the Ohio Revised Code and no such employee qualified to fill the position has accepted. The position has been advertised as available to any individual with such a certificate who is qualified to fill the position and is not employed by the board, and no such person has applied for and accepted the position\*\**

1. Mike Smith, Fall Tech/Set Director \$342.00  
2 years experience, 1 year contract
2. Mike Smith, Spring Tech/Set Director \$342.00  
2 years experience, 1 year contract

- **Resignation(s) / Transfer(s) - The Superintendent recommends that the Field Local Board of Education approve the transfer(s) of the following:**

1. Laura Eveleth-Sub Call Secretary-Suffield will transfer to Paraprofessional at Middle School effective August 24, 2018.
2. Jennifer Evans-Cook/Cashier, Middle School will transfer to ALC Paraprofessional at Middle School effective August 28, 2018.
3. Lorain Graves-Cook/Cashier, Brimfield will transfer to Paraprofessional at Brimfield effective August 28, 2018.
4. Pamela Lowe, 5.5 Hour Custodian at Middle School will transfer to 8 Hour Asst. Custodian at Suffield effective October 5, 2018.
5. Edward Lowe, 8 Hour Head Custodian at High School will transfer to Bus Driver #6 effective October 8, 2018.
6. Nichole Lerch, 5.5 Hour Study Hall Monitor at High School will transfer to 5.5 Hour CLC Paraprofessional at High School effective September 10, 2018.

- **Resignations – The Superintendent recommends that the Field Local Board of Education accept the resignation(s) of the following:**

1. Marcia Gaug, Paraprofessional-Middle School effective August 28, 2018.
2. Jasmyn McClain, Bus Driver effective August 27, 2018.
3. Deborah Hoard, Bus Assistant effective August 15, 2018.
4. Michelle Russo, Paraprofessional at Middle School effective August 14, 2018.
5. Rachel Todd, Intervention Specialist at Brimfield effective August 31, 2018.

- **Leave of Absence - The Superintendent recommends that the Field Local Board of Education approve the following FMLA medical leave of absence to run concurrent with sick leave for:**

Theresa Cianchetti, Teacher at Suffield effective September 24, 2018 for approximately 4 to 6 weeks.

- **Resolution – The Superintendent recommends that the Field Local Board of Education adopt the following resolution to not provide Career-Technical Education in grades 7 and 8 for the 2018-2019 school year:**

WHEREAS Ohio Revised Code Section 3313.90(A) requires each city, local and exempted village school district to provide for students in grades seven through twelve career-technical education by means of establishing and maintaining a program, by being a member of a joint vocational school district (JVSD), or by contracting with a JVSD or another school district; and

WHEREAS division (B) of Section 3313.90 provides that a board of education may adopt a resolution not to provide career-technical education to students enrolled in grades 7 and 8 and will receive a waiver from the Ohio Department of Education so long as said resolution is filed by September 30 of that particular school year;

NOW THEREFORE BE IT, AND IT IS, HEREBY RESOLVED that, while the Field Board of Education recognizes the important of providing adequate training for students to enter their selected occupations, the Board hereby adopts this resolution notifying the Ohio Department of Education of it's intent not to offer career-technical education for students enrolled in grades 7 and 8 during the 2018-2019 school year; and

BE IT FURTHER RESOLVED that the Field Board of Education respectfully requests that the Ohio Department of Education issue the waiver required by Ohio Revised Code Section 3313.90(B) and

BE IT FURTHER RESOLVED that the Treasurer/CFO is hereby directed to certify and submit a copy of this resolution to the Ohio Department of Education at the earliest opportunity so as to ensure its receipt by the Department on a date which is no event later than the 30<sup>th</sup> day of September, 2018.

This resolution was duly adopted during a public meeting of the Field Board of Education held on September 10, 2018. It witness thereof, the parties hereby set their hands.

\_\_\_\_\_  
President of the Board of Education

Date:

\_\_\_\_\_  
Treasurer of the Board of Education

Date:

- **Operations/Vendor Contracts** – The Superintendent recommends that the Field Local Board of Education enter into a vendor contract with the following:

1. Title I Memorandum of Understanding for Kent City Schools and Waterloo Local School District for FY2019 (**Exhibit S-1**).
2. Greenleaf Family Center for Interpreting Services for the 2018-2019 & 2019-2020 school year (**Exhibit S-2**).
- **Bus Routes**-The Superintendent recommends that the Field Local Board of Education approve the bus routes for the 2018-2019 school year.
- **Field Trips** – The Superintendent recommends that the Field Local Board of Education approve Field Trip(s) to the following location(s):  
  
Ohio FFA Camp Muskingham 5<sup>th</sup> Grade Field Trip for May 29, 2019-May 31, 2019-Brimfield & Suffield Elementary (**Exhibit S-3**).

#### **Treasurer Items**

- **Fiscal** – The Treasurer recommends that the Field Local Board of Education approve the following:
  1. Financial reports for the period ending July 31, 2018.
  2. Purpose and Goals Statement for the 2018-2019 school year as presented (**Exhibit T-1**).
  3. Annual Appropriations Measure at the fund level for FY2019 (**Exhibit T-2**).
  4. Renewal of contract with Reed, Bauer Insurance Company for the property, fleet and general liability insurance coverage for the district 9-1-18 through 9-1-19.
  5. Create the following fund with the associated revenue and expenditure accounts:
    - Class of 2022      200 9262

#### **Informational Items**

1. Effective date of employment for Donald Reckner, Bus Driver-corrected to 8/22/18.
2. The following degree changes will be effective beginning with the 2018-2019 school year:

Rebecca Schlegel	B	to	B+15
Laura Goldman	M+15	to	M+30
Constance Tenney	M+15	to	M+30
Brandon Morris	B+15	to	M
Terri Gempel	M+30	to	M+45

There being no further business to come before the Field Local Board of Education  
Member Calcei moved, seconded by Member Stewart to adjourn the September 10, 2018  
regular meeting.

18-0054



Regular Meeting  
September 10, 2018

*Roll Call: Calcei-Yes, Stewart-Yes, Kline-Yes, May-Yes, Porter-Yes.  
President declared the motion carried*

The meeting was adjourned at 7:24 P.M.

  
\_\_\_\_\_  
Randy Porter, President

  
\_\_\_\_\_  
Attest: Todd Carpenter, Treasurer

# Title I Memorandum of Understanding – FY2019

Title I allocations are made to public school districts based on the academically eligible children residing in a particular district. In attending nonpublic schools located within another public school determined on a per pupil basis can be allocated from one district to are agreed upon by the undersigned:

Exhibit S-1  
September 10, 2018

For the 2018-19 school year, the **Field Local School District** agrees to allocate funds from its Title I allocation in the amount of \$1507.62 to the **Kent City School District**. As reported by **St. Patrick School on the Ohio Department of Education NPDS application**, this amount reflects the number of Economically Disadvantaged students identified and reported as Academically Eligible who reside in a Title I served Kent City School.

The **Kent City School District** agrees:

- to serve academically eligible students residing in the **Field Local School District** up to the FY19 entitlement.
- to identify eligible students, who attend **St. Patrick School**, for tutoring service based on multiple, educationally related, objective criteria to determine student eligibility for Title I service.
- to maintain a separate list of the eligible **Field Local School District** students, ranked in order of need, from which the agreed upon number of students will be served, to progress monitor students participating in the Title I tutoring program and include students being served in all required district, state and/or federal Title I reports for the 2018-2019 school year.
- to invoice, up to the Title I services allocation amount, the **Field Local School District**, for Title I tutoring services provided by **Kent City School District** at **St. Patrick School**.
- to submit copies of the Title I student participation/progress reports in a timely manner to the **Field Local School District**.
- The **Kent City School District** agrees to include the students being served from the **Field Local School District** in all required district, state and/or federal Title I reports for the 2018-19 school year.
- If there are no residents of the **Field Local School District** attending **St. Patrick School** who qualify for Title I services, this agreement is null and void.

\_\_\_\_\_, Treasurer

Date: \_\_\_\_\_

\_\_\_\_\_, Director

Date: \_\_\_\_\_

\_\_\_\_\_, President

Date: \_\_\_\_\_

\_\_\_\_\_, Treasurer

Date: \_\_\_\_\_

*Debbie Krutz*

*Treasurer, Kent City School District*

# Title I Memorandum of Understanding – FY2019

Title I allocations are made to public school districts based on the number of low-income and academically eligible children residing in a particular district. Since district residents may be attending nonpublic schools located within another public school district's boundaries, funds determined on a per pupil basis can be allocated from one district to another. The following terms are agreed upon by the undersigned:

For the 2018-19 school year, the **Field Local School District** agrees to allocate funds from its Title I allocation in the amount of \$4020.32 to the **Waterloo Local School District**. As reported by **St. Joseph School on the Ohio Department of Education NPDS application**, this amount reflects the number of Economically Disadvantaged students identified and reported as Academically Eligible who reside in a Title I served Waterloo Local School.

The **Waterloo Local School District** agrees:

- to serve academically eligible students residing in the **Field Local School District** up to the FY19 entitlement.
- to identify eligible students, who attend **St. Joseph School**, for tutoring service based on multiple, educationally related, objective criteria to determine student eligibility for Title I service.
- to maintain a separate list of the eligible **Field Local School District** students, ranked in order of need, from which the agreed upon number of students will be served, to progress monitor students participating in the Title I tutoring program and include students being served in all required district, state and/or federal Title 1 reports for the 2018-2019 school year.
- to invoice, up to the Title I services allocation amount, the **Field Local School District**, for Title I tutoring services provided by **Waterloo Local School District** at **St. Joseph School**.
- to submit copies of the Title I student participation/progress reports in a timely manner to the **Field Local School District**.
- The **Waterloo Local School District** agrees to include the students being served from the **Field Local School District** in all required district, state and/or federal Title I reports for the 2018-19 school year.
- If there are no residents of the **Field Local School District** attending **St. Joseph School** who qualify for Title I services, this agreement is null and void.

\_\_\_\_\_, Treasurer

Date: \_\_\_\_\_

\_\_\_\_\_, Director

Date: \_\_\_\_\_

\_\_\_\_\_, President

Date: \_\_\_\_\_

\_\_\_\_\_, Treasurer

Date: \_\_\_\_\_

*Todd Carpenter*

*Treasurer, Waterloo Local School District*



Exhibit S-2  
September 10, 2018



580 GRANT ST., AKRON, OHIO 44311

Tel: 330.376.9494 ■ Fax: 330.376.4525 ■ VP 234.525.6176 ■ [www.greenleafctr.org](http://www.greenleafctr.org)

August 16, 2018

Ms. Megan Longfellow  
Field Local Schools  
2900 State Route 43  
Mogadore, 44260-9718

Re: Interpreting Rate Increase

Dear Ms. Longfellow:

Thank you for your past business and the confidence you have shown in us for your sign language interpreting needs. Greenleaf prides itself on providing highly-qualified and certified interpreters who have expertise in specific areas such as medical, educational, and legal interpreting.

Greenleaf strives to keep our interpreting costs as reasonable as possible while still affording us the opportunity to pay our highly-skilled interpreters an appropriate wage. As with any business, from time to time we need to increase our rates for interpreting services. Enclosed with this letter is a new Service Agreement and Rate Sheet attachment explaining the new rates, effective August 15, 2018. Also enclosed is a Procedure Instruction Sheet for scheduling an interpreter.

If you will please review the "Customer Detail" sheet for our agency, this will help us ensure we invoice you correctly and we know whom to contact if any discrepancies with service or invoicing arise. Please verify all of the information for accuracy. Inaccuracies or additions can be hand-written on the sheet and scanned and e-mailed back to Debbie at [sdebbie@greenleafctr.org](mailto:sdebbie@greenleafctr.org) or faxed to Debbie's attention at 330-376-4525 along with an original of the Service Agreement. Upon receipt of the Service Agreement, I will execute the agreement and return it to the primary contact from your Customer Detail Sheet for your records.

If you have any questions about this new agreement, don't hesitate to contact me at 330-376-9494 ext. 204.

In closing, you are a valued customer of Greenleaf Family Center and we look forward to continuing to serve your interpreting needs.

Very truly yours,



Dawn R. Glenny  
President/CEO

Enclosures

*counseling ... education ... support*

## **Greenleaf Family Center, Community Services for the Deaf Service Agreement**

**GFC:** Community Services for the Deaf, a program of Greenleaf Family Center  
**DESCRIPTION:** Sign Language Interpreting Services

This agreement is entered into by and between \_\_\_\_\_,  
hereinafter called Client and Greenleaf Family Center Community Services for the Deaf (CSD),  
580 Grant Street, Akron, OH 44311, hereinafter called GFC to provide **sign language  
interpreting services** to residents of Summit, Medina, Wayne, Portage, and Holmes Counties.

Acceptance of this agreement of services is evidence of the intent to comply with the Americans with Disabilities Act (ADA) of 1990, Title III. A public accommodation shall furnish appropriate auxiliary aids and services where necessary to ensure effective communication with individuals with disabilities, 28 C.F.R. 36.303(c). A comprehensive list of auxiliary aids and services required by the ADA is set forth in this regulation, and includes, for deaf and hard of hearing individuals:

Qualified interpreters, note takers, computer-aided transcription services, written materials, telephone handset amplifiers, assistive listening devices, assistive listening systems, a telephone compatible with hearing aids, closed caption decoders, open and closed captioning, telecommunication devices for deaf persons (TDD), videotext displays, or other effective methods of making aurally delivered materials available to individuals with hearing impairments 28 C.F.R. 36.303(b) (1).

A qualified interpreter is one who can interpret effectively, accurately and impartially. A qualified interpreter must be fluent in spoken English and the language most readily understood by the deaf consumer. This may include American Sign Language (ASL) and a variety of Signed English systems. All CSD interpreters meet the definition of qualified as outlined in the ADA.

### **TERM:**

This agreement shall have a term of two (2) years commencing on August 15, 2018. Either party may terminate this Agreement with or without cause upon thirty (30) days prior written notice to the other party.

### **SERVICES:**

GFC will provide Sign Language Interpreting Services to individuals identified by the Client. Interpreters provided by GFC will satisfy the definition of a qualified sign language interpreter as outlined by Americans with Disabilities Act regulations.

### **FINANCIAL CONSIDERATION:**

During the term of this agreement Client shall review the invoice(s) and authorize payments to GFC for interpreting services rendered. All appointments are charged a minimum two hour rate using the rates listed on the Contract Attachment. After the two hour minimum, additional time is billed in 15 minute increments using the same rate.

**Standard Hourly Service\*:** Client will pay for standard office hours, 8:00 a.m. – 6:00 p.m. for the two hour minimum. Appointments exceeding two hours are charged in 15 minute increments using this same hourly rate.

**Legal Hourly Service\*:** Client will pay for normal office hours, 8:00 am – 6:00 p.m. for the two hour minimum. Appointments exceeding two hours are charged in 15 minute increments using this same hourly rate.

**Evening and Weekend Hourly Service\*:** Client will pay for evening office hours from 6:00 pm until 8:00 am Monday through Thursday evenings. Appointments exceeding two hours are charged in 15 minute increments using this same hourly rate.

**Emergency Service and Holiday Rates\*:** Client will pay for emergency service and holiday rates for all emergency interpreting requests and all legal holidays. Emergency service rates also include a \$30 (one time) emergency scheduling fee. Appointments exceeding two hours are charged in 15 minute increments using this same hourly rate.

#### **SPECIAL CONSIDERATIONS:**

\*For cancellations with less than 24 hours' notice during normal business hours (8:30 am – 4:30 pm) Monday through Friday excluding legal holidays), client will be charged 50% of the expected paid rate. This includes cancellations upon arrival.

\*Should the individual fail to show for the scheduled appointment within thirty minutes, GFC will leave and the Client will be charged 50% of the expected paid rate for the no show.

\*During the winter months, severe weather can cause a number of last minute cancellations. These cancellations are beyond anyone's control. GFC will not bill for cancellations due to severe weather conditions.

#### **EXTENDED SERVICE AREA:**

Drive time from Akron to the service location will be charged at the hourly rate. Extended service area is defined as outside of our five county service area, however when GFC is able to locate an interpreter from the local area, we will not charge for the extended service area rate.

#### **EVIDENCE OF SERVICE:**

GFC will submit a monthly invoice to the Client within thirty (30) days of services rendered. The Client will coordinate with internal and external affiliates and submit payment promptly to

GFC, within thirty (30) days. GFC reserves the right to charge a late fee of 1½% per month, to a maximum of 18% annually.

SIGNATURES OF AUTHORIZED AGENTS:

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name (GFC Official)

\_\_\_\_\_  
Signature (GFC Official)

\_\_\_\_\_  
Printed Title (GFC Official)

\_\_\_\_\_  
Date (GFC Official)

**GREENLEAF FAMILY CENTER**  
**COMMUNITY SERVICES FOR & OF THE DEAF**  
*American Sign Language Interpreting Services*

**Hourly Service Rates:** Monday – Friday 8:00 am to 6:00 pm  
Interpreting services are available 24/7 prescheduled or emergencies

A minimum charge is billed for each assignment. This fee includes the first two hours of interpreting services coordination and administration. After the initial two hours of service provision, an hourly rate applies and is computed in 15 minute increments (rounded up). Assignments completed prior to the scheduled completion time will be billed for the entire time reserved and requested.

**Standard School Hourly Service:**

For appointments scheduled in advance: .....\$50.00 per hour  
(Minimum charge \$120 per interpreter)

**Evenings and Weekends Rates:**

For appointments scheduled in advance: .....\$77.50 per hour  
(Minimum charge \$155 per interpreter)

**Emergency Service and Holiday Rates:**

For appointments: .....\$90.00 per hour  
(Minimum charge \$180 per interpreter)

**Legal Service Rates:**

For appointments scheduled in advance: .....\$75.00 per hour  
(Minimum charge \$150 per interpreter)

*Interpreting requests made with less than 24 hours' notice will access a flat scheduling fee of \$30.00 to the above.*

**SPECIAL CONSIDERATIONS:**

*\*For cancellations less than 24 hours' notice during normal business hours (8:00 a.m. to 5:00 p.m. M-F, excluding holidays) Client will be charged 50% of the expected paid rate. This included cancellation upon arrival.*

*\*Should the individual fail to show for the scheduled appointment within thirty minutes, GLFC will leave and the Client will be charged 50% of the expected paid rate for the no show.*

*\*During the winter months, severe weather can cause a number of last minute cancellations. These types of cancellations are beyond anyone's control. GLFC will not render a bill for cancellations due to severe weather.*

**EXTENDED SERVICE AREA:**

Drive time from Akron to service location will be charged at the hourly rate.  
Extended service area is defined as outside of the following counties: Summit, Portage, Medina, Wayne and Holmes, please note, when local interpreters are available no extended service area fee will be charged.

Effective August 15, 2018

*Proceeding with scheduling an appointment indicates acceptance of terms.*



## Customer Detail - Field Local Schools

Print Close

Status: Active

Plans: 0

Customer Class: Sumt

## Primary Location

Field Local Schools  
2900 State Route 43  
Mogadore, OH 44260-9718

## Alternate Bill To

Field Local Schools  
Accounts Payable - Megan Longfellow  
2900 State Route 43  
Mogadore OH 44260-9718  
Phn: 330-592-7030  
Email: [megan.longfellow@fieldlocalschools.org](mailto:megan.longfellow@fieldlocalschools.org)

## Customer Contact

Phone: 330-673-2659 Email:  
Fax:  
Mobile:

## Customer Attributes

## Interpreter Preferences

Interpreter can work with Deaf/Blind	Yes
Interpreter is Fluent in ASL	Yes
Interpreter is Fluent in English Sign	Yes
Interpreter can work with Oral Deaf	Yes
Interpreter is Fluent in Pigeon Sign	Yes

## Billing Information

QuickBooks Customer Name:	Field	QuickBooks Account Name:	Accounts Receivable
QuickBooks Class Code:	42 CSD	QuickBooks Sales ID:	
Consolidated:	No	Billable:	Yes
Discount Option:	No Discount	Discount:	
Minimum Hours Option:	Use Service Code Setting	Minimum Hours:	0.00
Distance Rate:	0.000	Gas Allowance:	No

No Activities found for this Customer.

## **PROCEDURES**

Scheduling Interpreting Services during business hours, call: Greenleaf Family Center, Community Services for the Deaf (CSD) at 330-376-9494, ext. 248. After hours, weekends, and emergencies, call 330-376-3717.

Please have the following information ready:

- Person making request
- Name of the person with the hearing loss
- Appointment Date/Time
- Office Address/Directions/special instructions, ie, use the blue elevators...
- Billing address or contact information for billing purposes
- Any other pertinent information

Due to the demand for highly qualified interpreter services and to ensure the highest quality of service, Greenleaf Community Services for/and of the Deaf recommends all requests be made as soon as possible and at least 3 full business days in advance. Requests made less than 3 days in advance are more difficult to fulfill. However, we will make every effort to secure an interpreter for requests. Please note:

***Interpreting requests made with less than 24 hours' notice will access a scheduling fee of \$30.00***

A minimum charge is billed for each assignment. This fee includes the first two hours of interpreting, coordination, travel and administration of services. After the initial two hours of interpreting, services, will be billed in 15 minute increments (units), rounding up. Assignments completed prior to the scheduled completion time will be billed for the entire contracted time. I.e., if you requested an interpreter and the appointment is finished in 20 minutes, you will be billed for the entire two hours. If your appointment runs 2.25 hours, you will be billed the initial two ours and an additional 15 minutes. *Please note that all fees are per interpreter.*

### **CANCELATIONS:**

- All cancelations made with less than 24 hours' notice during normal business hours will result in being charged 50% of the expected rate. This includes appointments cancelled on arrival. I.e. you scheduled an interpreter from 11:00 – 1:00, you will be charged one hour, you scheduled an interpreter from 11:00 – 3:00, you will be charged two hours for the cancelation.

- Failure of the individual(s) or client to appear "no show" will be billed at 50% of the expected rate. The interpreter will wait no more than 30 minutes past the scheduled start time. If the interpreter is asked to stay longer than the 30 minutes, you will be billed in full.
- Any services that are begun, but then postponed to a different time will be billed in full.
- Rescheduled appointments will be considered a new appointment and billed according to the date of the new request.

#### TEAM INTERPRETERS:

For appointments requiring more than an hour of continuous interpreting; or due to complexity of the situation, regardless of the length of the appointment, it may be necessary to assign two interpreters. This prevents any potential health risk for the interpreter and decreases the chance for misinterpretation.

#### EXTENDED SERVICE AREA:

Travel time from Akron to an extended service area location, will be charged at the hourly rate. The extended service area is defined as outside of the following counties: Summit, Portage, Medina, Wayne and Holmes.

Scheduling an appointment indicates acceptance of terms.



# OHIO FFA CAMPS, INC.

## NATURE'S CLASSROOM LEASE AGREEMENT



This AGREEMENT, by and between NATURE'S CLASSROOM hereinafter called the LESSOR, and

Suffield Elementary School

1128 Waterloo Rd. Mogadore OH 44260

hereinafter called the Lessee.

### Witnesseth:

The duration of this agreement shall begin at on 05/29/19 and terminate at 05/31/19 on for a total of day(s).

During this period, the LESSOR agrees to provide the LESSEE the following:

- a) Program staff for the execution of the Nature's Classroom program.
- b) Housing for students and chaperones.
- c) The base rate for food and service includes 6 meals. Additional meals will be provided at a cost of \$6 per meal.
- d) Use of recreational facilities and equipment are subject to restrictions imposed by the LESSOR.
- e) Medical and hospital insurance coverage to certain limits are administered by the LESSOR.
- f) EMT Ambulance Service is on call 24 hours a day.
- g) All necessary maintenance personnel.
- h) All materials necessary to implement classes and field groups.

The LESSEE agrees to pay, based on a minimum number of 50 persons, a fee of \$135 per person. One adult, per fifty students in attendance, will be accommodated free of charge by the LESSOR. The LESSOR reserves the right to charge a higher rate if the group minimum is not met. The rate per student in this case will increase by 3.5%. The LESSOR may waive the higher rate on a case by case basis. The Board of Directors of the OHIO FFA CAMPS, INC. reserves the right to lease a portion of the camp facilities to more than one residential group when the number involved in the first group is less than 150 persons. The LESSEE shall hold LESSOR, his agents, employees, successors and assigns harmless for any injury or damages sustained by any participants of LESSEE at LESSOR premises or under LESSOR'S direction for any amounts LESSOR is required to pay for such injuries or damages. The LESSEE further agrees to the following restrictions on use of the facilities:

- a) At least one adult supervisor per twenty-five students will remain on site.
- b) Adults are responsible for the supervision of students in the dormitories and during all recreation and restroom breaks.
- c) Adult supervision is necessary for all water craft operations.
- d) There will be no swimming, unless a release has been signed and a lifeguard is provided by the LESSEE.
- e) No supervisor will bring or store alcoholic beverages on site.
- f) Adults will smoke only in the designated smoking areas.
- g) No fires will be permitted without adult supervision and by permission of the LESSOR.

Mrs. Shawn Bookman located at Suffield Elementary School will be the LESSEE contact person, and as such shall be responsible for the conduct of the group while using the facilities at the camp. Additional fees may be incurred through improper use of facilities. Extra items to be furnished by the LESSOR must be requested below.

### EXTRAS TO BE FURNISHED BY NATURE'S CLASSROOM

1 Adult per 50 Students Free

Adult Rate is \$67

\$1 Extra Per Student for UGRR

LESSOR

Joey Ruth  
Nature's Classroom Representative

8/28/18  
Date

LESSEE

[Signature]  
Organizational Director

9/6/18  
Date

3266 Dyewood Road SW  
Carrollton, Ohio 44615  
(330) 627-2208 Fax (330) 627-4485

over



# OHIO FFA CAMPS, INC.

## NATURE'S CLASSROOM LEASE AGREEMENT



This AGREEMENT, by and between NATURE'S CLASSROOM hereinafter called the LESSOR, and

Brimfield Elementary School  
4170 St. Rt. 43 Kent OH 44240

hereinafter called the Lessee.

### Witnesseth:

The duration of this agreement shall begin at on 05/29/19 and terminate at 05/31/19 on for a total of day(s).

During this period, the LESSOR agrees to provide the LESSEE the following:

- Program staff for the execution of the Nature's Classroom program.
- Housing for students and chaperones.
- The base rate for food and service includes 6 meals. Additional meals will be provided at a cost of \$6 per meal.
- Use of recreational facilities and equipment are subject to restrictions imposed by the LESSOR.
- Medical and hospital insurance coverage to certain limits are administered by the LESSOR.
- EMT Ambulance Service is on call 24 hours a day.
- All necessary maintenance personnel.
- All materials necessary to implement classes and field groups.

The LESSEE agrees to pay, based on a minimum number of 50 persons, a fee of \$135 per person. One adult, per fifty students in attendance, will be accommodated free of charge by the LESSOR. The LESSOR reserves the right to charge a higher rate if the group minimum is not met. The rate per student in this case will increase by 3.5%. The LESSOR may waive the higher rate on a case by case basis. The Board of Directors of the OHIO FFA CAMPS, INC. reserves the right to lease a portion of the camp facilities to more than one residential group when the number involved in the first group is less than 150 persons. The LESSEE shall hold LESSOR, his agents, employees, successors and assigns harmless for any injury or damages sustained by any participants of LESSEE at LESSOR premises or under LESSOR'S direction for any amounts LESSOR is required to pay for such injuries or damages. The LESSEE further agrees to the following restrictions on use of the facilities:

- At least one adult supervisor per twenty-five students will remain on site.
- Adults are responsible for the supervision of students in the dormitories and during all recreation and restroom breaks.
- Adult supervision is necessary for all water craft operations.
- There will be no swimming, unless a release has been signed and a lifeguard is provided by the LESSEE.
- No supervisor will bring or store alcoholic beverages on site.
- Adults will smoke only in the designated smoking areas.
- No fires will be permitted without adult supervision and by permission of the LESSOR.

Mrs. Barbara Hawley located at Brimfield Elementary School will be the LESSEE contact person, and as such shall be responsible for the conduct of the group while using the facilities at the camp. Additional fees may be incurred through improper use of facilities. Extra items to be furnished by the LESSOR must be requested below.

### EXTRAS TO BE FURNISHED BY NATURE'S CLASSROOM

1 Adult per 50 Students Free

Adult Rate is \$67

\$1 Extra Per Student for UGRR

LESSOR

Jody Rutter  
Nature's Classroom Representative

8/28/18  
Date

3266 Dyewood Road SW  
Carrollton, Ohio 44615  
(330) 627-2208 Fax (330) 627-4485

LESSEE

Barbara Hawley  
Organizational Director

9/6/18  
Date

**Field Local Schools  
Activity Treasurer's Report**

Activity: 009 Accounts

Date: 2018- 2019 yr.

Building: Brimfield Elementary

Fund No.: 009-9002

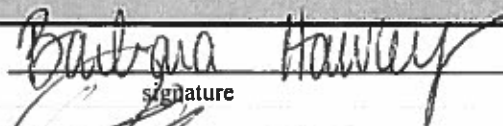
Sponsor: Barbara Hawley, Principal

<b>Receipts:</b>	<b>Dollar Amounts Only</b>	<b>Beginning Bala</b>	<b>(\$10,000.86)</b>
Student School Fees	Grade 1	\$	5,760.00
	Grade 2	\$	7,440.00
	Grade 3	\$	8,556.00
	Grade 4	\$	9,785.00
	Grade 5	\$	9,785.00
	Grade K	\$	6,000.00
Free/Reduced Deduction	-33%	\$	(15,617.58)
<b>Total Receipts</b>		\$	<b>31,708.42</b>
<b>Total Receipts plus Balance</b>			<b>\$37,325.14</b>

<b>Expenses:</b>	<b>Dollar Amounts Only</b>		
009-1110-519-9002-000000-100-01-000	Grade 1	\$	5,760.00
009-1110-519-9002-000000-200-02-000	Grade 2	\$	7,440.00
009-1110-519-9002-000000-300-03-000	Grade 3	\$	8,556.00
009-1110-519-9002-000000-400-04-000	Grade 4	\$	9,785.00
009-1110-519-9002-000000-500-05-000	Grade 5	\$	9,785.00
009-1110-519-9003-000000-900-14-000	Grade K	\$	6,000.00

**Total Expenses** \$ **47,326.00**  
**Receipts minus Expenses** **(\$10,000.86)**

Building Principal

  
signature

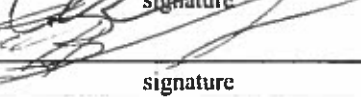
Date: 06/08/2018

Superintendent

  
signature

Date:

Treasure

  
signature

Date: 9-5-18

FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name 009 Accounts (Workbook Fees) Date 6/08/18

Building Brimfield Elementary Fund No. 009-9002

Sponsor Barbara Hawley

Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

1. Reason for activity's existence: The 009 fund is an activity that is designed to support the educational process.
2. Activity's Aspirations: The principal will annually collect board approved school fees from eligible students to be used in the purchasing of workbooks and consumable activities, programs, assessments and supplies for the students to use and participate in throughout the school year.
3. Future Goals: The fund would like to continue to support the educational process.
4. Means through which goals and aspirations will be achieved: The school will collect board approved school fees from eligible students to purchase workbooks and consumables for the students to use throughout the school year.

Sponsor Barbara Hawley Date 6/08/18

Superintendent [Signature] Date \_\_\_\_\_

[Signature]

**Field Local Schools  
Activity Treasurer's Report**

Activity: Brimfield Agency

Date: 2018- 2019 Y

Building: Brimfield Elementary

Fund No.:022-9002

Sponsor:Barbara Hawley, Principal

<b>Receipts:</b>	<b>Dollar Amounts Only</b>	<b>Beginning Balance</b>	<b>\$</b>	<b>6,372.17</b>
------------------	----------------------------	--------------------------	-----------	-----------------

\$

\$

\$

\$

1690 Other

Vending

\$

150.00

\$

\$

**Total Receipts**

\$

**150.00****Total Receipts plus Balance**

\$

**6,522.17**

<b>Expenses:</b>	<b>Dollar Amounts Only</b>
------------------	----------------------------

2211-510

Imp Inst/Supp/Tchr Mtg-Non Inst

\$

2,000.00

2211-640

New Equipment

\$

1,000.00

2211-511

Inst. Supplies

\$

2,000.00

\$

\$

\$

\$

\$

**Total Expenses**

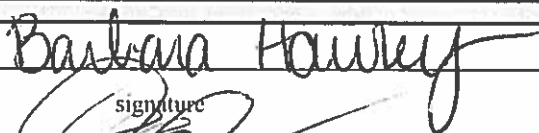
\$

**5,000.00****Receipts minus Expenses**

\$

**1,522.17**

Building Principal



Date: 06/08/2018

Superintendent



Date:

Treasurer



Date: 9-5-18



FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name Agency Fund Date 6/08/18

Building Brimfield Elementary Fund No. 022-9002

Sponsor Barbara Hawley




Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

1. Reason for activity's existence: This agency fund is designed to allow staff members inservice opportunities and incentives that will enhance learning for all students. It also exists to provide resources for the inservices, meals, equipment, and supplies as needed for teacher and student growth.
2. Activity's Aspirations: The staff will have vending machines in the lounge to supplement the reasons for the fund.
3. Future Goals: To promote inservice opportunities for the staff that will enhance learning for all students.
4. Means through which goals and aspirations will be achieved: The staff will work to support the fund through the purchase of items through the vending machines.

Sponsor Barbara Hawley Date 06/08/18

Superintendent  Date         



Field Local Schools			
Activity Treasurer's Report			
Activity: 009 Accounts		Date: 2018-2019yr.	
Building: Suffield Elementary		Fund No.: 009-9002	
Sponsor: Shawn Bookman, Principal			
<b>Receipts: Dollar Amounts Only</b>		<b>Beginning Balance</b>	<b>\$4,613.42</b>
Student School Fees	Grade 1	\$	5,440.00
	Grade 2	\$	5,673.00
	Grade 3	\$	5,766.00
	Grade 4	\$	6,695.00
	Grade 5	\$	7,622.00
	Grade K	\$	6,000.00
Free/Reduced Deduction	-30%	\$	(11,157.00)
<b>Total Receipts</b>		<b>\$</b>	<b>26,039.00</b>
<b>Total Receipts plus Balance</b>		<b>\$</b>	<b>30,652.42</b>
<b>Expenses: Dollar Amounts Only</b>			
009-1110-519-9002-000000-100-01-000	Grade 1	\$	5,440.00
009-1110-519-9002-000000-200-02-000	Grade 2	\$	5,673.00
009-1110-519-9002-000000-300-03-000	Grade 3	\$	5,766.00
009-1110-519-9002-000000-400-04-000	Grade 4	\$	6,695.00
009-1110-519-9002-000000-500-05-000	Grade 5	\$	7,622.00
009-1110-519-9003-000000-900-14-000	Grade K	\$	6,000.00
<b>Total Expenses</b>		<b>\$</b>	<b>37,196.00</b>
<b>Receipts minus Expenses</b>			<b>(\$6,543.58)</b>
District Treasurer 		Date: 9-5-18	
Building Principal 		Date: 06/05/2018	
Superintendent 		Date:	

FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name 009 Accounts (Workbook Fees) Date 6/05/18

Building Suffield Elementary Fund No. 009-9002

Sponsor Shawn Bookman

Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

1. Reason for activity's existence: The 009 fund is an activity that is designed to support the educational process.
2. Activity's Aspirations: The principal will annually collect board approved school fees from eligible students to be used in the purchasing of workbooks and consumable activities, programs, assessments and supplies for the students to use and participate in throughout the school year.
3. Future Goals: The fund would like to continue to support the educational process.
4. Means through which goals and aspirations will be achieved: The school will collect board approved school fees from eligible students to purchase workbooks and consumables for the students to use throughout the school year.

Sponsor  Date 6/05/18


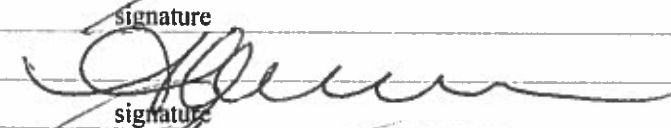
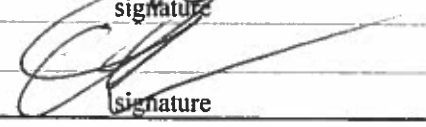
Superintendent  Date

**Field Local Schools**  
**Activity Treasurer's Report**

Activity: Suffield Agency	Date: 2018-19 Yr.
Building: Suffield Elementary	Fund No.:022-9002
Sponsor: Shawn Bookman, Principal	

Receipts:	Dollar Amounts Only	Beginning Balance	\$	6,399.08
			\$	
			\$	
			\$	
			\$	
1690 Other	Vending		\$	50.00
			\$	
			\$	
<b>Total Receipts</b>			\$	<b>50.00</b>
<b>Total Receipts plus Balance</b>			\$	<b>6,449.08</b>

Expenses:	Dollar Amounts Only			
2211-510	Imp Inst/Supp/Tchr Mtg-Non Inst	\$		2,000.00
2211-640	New Equipment	\$		2,000.00
2211-511	Inst. Supplies	\$		2,000.00
		\$		
		\$		
		\$		
		\$		
		\$		
<b>Total Expenses</b>			\$	<b>6,000.00</b>
<b>Receipts minus Expenses</b>			\$	<b>449.08</b>

District Treasurer 	Date: 9-5-18
Building Principal 	Date: 06/05/2018
Superintendent 	Date:

FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name Agency Fund Date 6/05/18

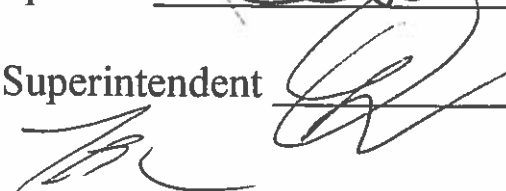
Building Suffield Elementary Fund No. 022-9002

Sponsor Shawn Bookman

Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

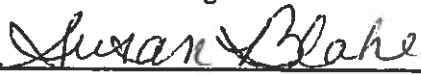
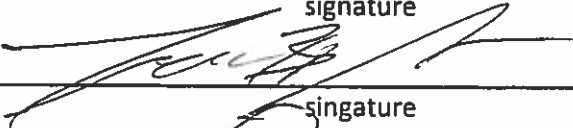

1. Reason for activity's existence: This agency fund is designed to allow staff members inservice opportunities and incentives that will enhance learning for all students. It also exists to provide resources for the inservices, meals, equipment, and supplies as needed for teacher and student growth.
2. Activity's Aspirations: The staff will have vending machines in the lounge to supplement the reasons for the fund.
3. Future Goals: To promote inservice opportunities for the staff that will enhance learning for all students.
4. Means through which goals and aspirations will be achieved: The staff will work to support the fund through the purchase of items through the vending machines.

Sponsor  Date 06/05/18

Superintendent  Date \_\_\_\_\_

**FIELD MIDDLE SCHOOL ACTIVITY  
PROPOSED BUDGET  
009-9004**

6/15/2018

		<b>5135.1</b>
<b>Activity: Student Fees</b>		<b>Date: 2018-2019 Yr.</b>
<b>Building: Middle School</b>		<b>Fund No: 009-9004</b>
<b>Sponsor: Susan Blake, Principal</b>		
<hr/>		
<b>Receipts:</b>	<b>Beginning Balance</b>	<b>\$0.00</b>
009-1790-9004-000000-600	Grade 6 Class Fees	\$12,540.00
009-1790-9004-000000-700	Grade 7 Class Fees	\$10,268.00
009-1790-9004-000000-800	Grade 8 Class Fees	\$8,480.00
	estimated loss due to waived fees	-\$10,318.44
	<b>Total Receipts</b>	<b>\$20,969.56</b>
	<b>Total Receipts Plus Balance</b>	<b>\$20,969.56</b>
<hr/>		
<b>Expenses:</b>		
009-1120-519-9004-000000-600-0	Grade 6 Class Materials	\$12,540.00
009-1120-519-9004-000000-700-0	Grade 7 Class Materials	\$10,268.00
009-1120-519-9004-000000-800-0	Grade 8 Class Materials	\$8,480.00
	<b>Total Expenses</b>	<b>\$31,288.00</b>
	<b>Receipts Minus Expenses</b>	<b>-\$10,318.44</b>
<hr/>		
<b>Advisor</b>	<b>signature</b>	<b>Date</b>
<b>Building Principal</b>		<b>Date</b> 6/8/18
<b>Treasurer</b>		<b>Date</b> 7-5-18
<b>Superintendent</b>		<b>Date</b>

**FIELD MIDDLE SCHOOL  
ACTIVITY PROPOSED BUDGET  
018-9004**

6/15/2018

5135.1

Activity: Public School Support

Date: 2018-2019Yr.

Building: Middle School

Fund No: 018-9004

Sponsor: Susan Blake, Principal

<b>Receipts:</b>	<b>Beginning Balance</b>	<b>\$2,674.73</b>
018-1890-9004-000000-000	Other Middle School Principal	\$3,000.00
	Magazine Sale and Spiritwear	\$2,000.00
	Lifetouch - Yearbook	\$1,900.00
	Lifetouch - Photos	\$1,500.00
	Concessions - volleyball, basketball	\$3,000.00
	Corporate Donations (Target, General Mills)	\$500.00
	<b>Total Receipts</b>	<b>\$11,900.00</b>
	<b>Total Receipts Plus Balance</b>	<b>\$14,574.73</b>

**Expenses:**

018-2421-461-9004-000000-004-00-000	Printing and Binding	
018-1120-510-9004-000000-004-00-000	Non Instructional Supply	\$2,000.00
018-1120-511-9004-000000-004-00-000	Instructional Supply	\$2,000.00
018-2421-510-9004-000000-004-00-000	Principal Supply	\$2,000.00
018-2421-559-9004-000000-004-00-000	Items to Resale	\$5,000.00
018-1120-640-9004-000000-004-00-000	Classroom New Equipment	\$2,000.00
018-2421-640-9004-000000-004-00-000	Principal New Equipment	\$1,500.00
018-1120-740-9004-000000-004-00-000	Classroom Replacement Equip.	
018-2211-840-9004-000000-004-00-000	Staff Membership Fees	
018-2421-840-9004-000000-004-00-000	Principal Membership Fees	
	<b>Total Expenses</b>	<b>\$14,500.00</b>
	<b>Receipts Minus Expenses</b>	<b>\$74.73</b>

Advisor

Date

Building Principal

signature

6-13-18

Date

Treasurer

signature

9-5-18

Date

Superintendent

signature

Date

signature

**FIELD MIDDLE SCHOOL  
ACTIVITY PROPOSED BUDGET  
022-9004**

6/15/2018

5135.1

Activity: Middle Agency  
Building: Middle School  
Sponsor: Susan Blake, Principal

Date: 2018-2019 Yr.  
Fund No: 022-9004

<b>Receipts: Dollar Amounts Only</b>	<b>Beginning Balance</b>	<b>\$2,575.90</b>
022-1710-9004-000000-004	Classroom needs - calculators & locks (resale)	\$200.00
022-1851-9004-000000-000	Vending candy	\$300.00
022-1851-9004-000000-000	Vending Pepsi	\$1,200.00
	<b>Total Receipts</b>	<b>\$1,700.00</b>
	<b>Total Receipts Plus Balance</b>	<b>\$4,275.90</b>
<b>Expenses: Dollar Amounts Only</b>		
022-2211-510-9004-000000-004-00-000	Instruct. Staff Supply	\$1,500.00
022-1120-510-9004-000000-004-00-000	Non-Instuctional Supply	\$1,500.00
022-1120-511-9004-000000-004-00-000	Student Items for Resale	\$200.00
022-2211-740-9004-000000-004-00-000	Imp Inst. Staff Replace Equipment	\$1,000.00
	<b>Total Expenses</b>	<b>\$4,200.00</b>
	<b>Receipts Minus Expenses</b>	<b>\$75.90</b>

Advisor

Date

Building Principal

signature

Date

Treasurer

signature

Date

Superintendent

signature

Date

signature



**FIELD HIGH SCHOOL  
ACTIVITY PROPOSED BUDGET  
018-9005**

6/11/2018

Activity: Public School Support  
Building: High School  
Sponsor: Michael Geraghty, Principal

Date: 2018-2019Yr.  
Fund No: 018-9005

Receipts:	Beginning Balance	\$4,384.62
018-2421-510-9005-000000-005-00-000	Donations	\$1,000.00
	Scholarships	\$200.00
	Vending Machines	\$1,000.00
	Lifetouch - Photos	\$1,000.00
	Skating-Rental <i>MTN</i>	\$400.00 <i>una</i>
	Testing	\$500.00
	<i>PAINT YOUR PARKING SPACES</i>	<i>1,000.00</i>
	Total Receipts	<i>\$4,700.00</i>
	Total Receipts Plus Balance	<i>\$9,084.62</i>

**Expenses:**

018-2421-410-9005-000000-005-00-000	High Principal Prof. Service	\$0.00
018-2421-430-9005-000000-005-00-000	High Principal Travel	\$0.00
018-2421-490-9005-000000-005-00-000	General /Purchased Services	\$0.00
018-2421-510-9005-000000-005-00-000	High School Supply	\$2,600.00
018-2421-559-9005-000000-005-00-000	High Principal Items for Resale	\$500.00
018-2421-640-9005-000000-005-00-000	High Principal New Equipment	\$0.00
018-2421-740-9005-000000-005-00-000	High Principal Replace Equipment	\$0.00
018-2421-899-9005-000000-005-00-000	Misc./Donations	\$1,000.00
	<i>PAINT FOR PARKING SPACES</i>	<i>250.00</i>
	Total Expenses	<i>\$4,350.00</i>
	Receipts Minus Expenses	<i>\$4,734.62</i>

Advisor	signature	Date
Building Principal	<i>MR Geraghty</i>	<i>8/5/18</i>
Superintendent	<i>[Signature]</i>	
Treasurer	<i>[Signature]</i>	<i>7-5-18</i>

**FIELD LOCAL SCHOOLS**  
**ACTIVITY ACCOUNT PURPOSE & BUDGET**  
**FOR SCHOOL YEAR 2018-2019**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before **MAY 15** of each year. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print REVISION on the top. You may not make school commitments for fund raisers or expenditures unless they are included here.

School FHS Name of Activity PAINT YOUR PARKING SPACE  
 Definition and Description of Group: PRINCIPAL'S FUND  
 Purpose and Goals of Group: Raise \$ for Principal's FUND

**PLANNED FUND RAISERS INCOME**

a.	Description	Estimated Revenue
a.	ANY STUDENT that owns a parking space.	\$ 25/per space
b.		\$
c.		\$
d.		\$
e.		\$
f.		\$
Total Revenue		\$ 1,000
Beginning Balance (July 1)		\$
Total Revenue + Beg. Balance		\$

**PLANNED EXPENDITURES**

a.	Description	Estimated Expenses
a.	PAINT for parking spaces	\$ 250
b.		\$
c.		\$
d.		\$
e.		
f.		
Total Estimated Expenditures		\$ 250
Anticipated End-of-Year Balance		\$ 750

Advisor \_\_\_\_\_  
 Principal W. B. Gray  
 Superintendent \_\_\_\_\_  
 Treasurer \_\_\_\_\_

Date \_\_\_\_\_  
 Date 17 AUG 2018  
 Date \_\_\_\_\_  
 Date 9-5-18

Director of Operations  
018-9008

FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Operations School Building ADM

Purpose of Organization Staff Development Grants Improvement

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>Parking Pass Sales 018-1833-9008</u>	\$ <u>5,600</u>
b. <u>Setup Kiosk 018-1840-9008</u>	\$ <u>1,500</u>
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>7,100</u>
Beginning Balance (July 1)	\$ <u>42,763.77</u>
Total Revenue + Beginning Balance	\$ <u>56,963.77</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>Staff Development</u>	\$ _____
b. <u>Grants</u>	\$ <u>500.00</u>
c. <u>District Wide Grounds</u>	\$ <u>33,301.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ <u>38,301.00</u>
Anticipated End-of-Year Balance	\$ <u>18,662.77</u>

Advisor [Signature]

Date 9/5/18

Principal [Signature]

Date \_\_\_\_\_

Superintendent [Signature]

Date \_\_\_\_\_

Treasurer [Signature]

Date 9-5-19

6/15/2018

**FIELD MIDDLE SCHOOL ACTIVITY  
PROPOSED BUDGET  
200-9213**

**Activity: MS Technology Fund**

**Date: 2018-2019 Year**

**Building: Middle School**

**Fund No: 200-9213**

**Susan Blake**

<b>Receipts:</b>		<b>Beginning Balance</b>	<b>\$0.00</b>
<b>200-9213</b>		<b>Donations</b>	<b>\$3,000.00</b>
		<b>School Fundraisers</b>	<b>\$3,000.00</b>
		<b>Total Receipts</b>	<b>\$6,000.00</b>
		<b>Total Receipts Plus Balance</b>	<b>\$6,000.00</b>
<b>Expenses:</b>			
<b>200-2225-644-9213-004</b>		<b>Technology needs</b>	<b>\$6,000.00</b>
		<b>Total Expenses</b>	<b>\$6,000.00</b>
		<b>Receipts Minus Expenses</b>	<b>\$0.00</b>

**Advisor**

**Date** 6-15-18

signature

**Building Principal**

**Date** 6-18-18

signature

**Treasurer**

**Date** 9-5-18

signature

**Superintendent**

**Date**

signature

6/8/2018

**FIELD MIDDLE SCHOOL  
ACTIVITY PROPOSED BUDGET  
200-9217**

**Activity: Student Council**


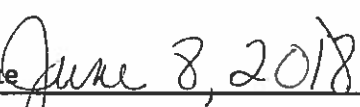

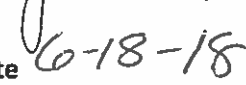
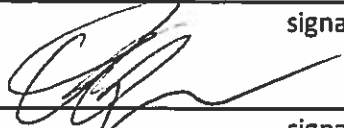
**Building: Middle School**

**Sponsor: Bonnie Schuck**

**Date: 2018-2019 Year**

**Fund No: 200-9217**

<b>Receipts:</b>	<b>Beginning Balance</b>	<b>\$3,340.70</b>
<b>200-9217</b>	<b>Spring Fundraiser</b>	<b>\$2,000.00</b>
	<b>Fall Fundraiser</b>	<b>\$2,000.00</b>
	<b>Total Receipts</b>	<b>\$4,000.00</b>
	<b>Total Receipts Plus Balance</b>	<b>\$7,340.70</b>
<b>Expenses:</b>		
<b>200-4610-891-9217-000000-004-00-000</b>	<b>Technology for classrooms</b>	<b>\$2,000.00</b>
	<b>School &amp; community support</b>	<b>\$1,200.00</b>
	<b>Academic needs</b>	<b>\$1,000.00</b>
	<b>Council supplies</b>	<b>\$500.00</b>
	<b>Classroom supplies</b>	<b>\$1,500.00</b>
	<b>Cost of fundraisers</b>	<b>\$1,000.00</b>
	<b>Total Expenses</b>	<b>\$7,200.00</b>
	<b>Receipts Minus Expenses</b>	<b>\$140.70</b>

Advisor		Date	
	signature		
Building Principal		Date	
	signature		
Superintendent		Date	
	signature		

Treasurer

Date 

signature

6/8/2018

**FIELD MIDDLE SCHOOL    ACTIVITY**  
**PROPOSED BUDGET**  
**200-9226**

**Activity: National Junior Honor Society**

**Date: 2018-2019 Year**

**Building: Middle School**

**Fund No: 200-9226**

**Sponsor: Laura Goldman**

**Purpose and Goals of Group:**

To foster and recognize scholarship, service, leadership,  
character, and citizenship.

<b>Receipts:</b>	<b>Beginning Balance</b>	<b>\$140.00</b>
<b>200-9226</b>	<b>Fall Fundraiser</b>	<b>\$200.00</b>
	<b>Spring Fundraiser</b>	<b>\$200.00</b>
	<b>Dues 30 @ \$20.00</b>	<b>\$600.00</b>
	<b>NJHS Shirts 26 @ \$17.00</b>	<b>\$442.00</b>
	<b>Total Receipts</b>	<b>\$1,442.00</b>
	<b>Total Receipts Plus Balance</b>	<b>\$1,582.00</b>

<b>Expenses:</b>	<b>Renewal Fee</b>	<b>\$385.00</b>
	<b>NJHS Supplies - ceremony, induction expense</b>	<b>\$200.00</b>
	<b>Fundraising Expense</b>	<b>\$100.00</b>
	<b>Shirts 26 @ \$17.00</b>	<b>\$442.00</b>
	<b>School &amp; community support</b>	<b>\$300.00</b>
	<b>Total Expenses</b>	<b>\$1,427.00</b>
	<b>Receipts Minus Expenses</b>	<b>\$155.00</b>

**Advisor**

*Laura Goldman*

**Date**

**Building Principal**

*Susan Blake*

**Date**

*6-18-18*

**Treasurer**

*[Signature]*

**Date**

*9-5-18*

**Superintendent**

*[Signature]*

**Date**

**FIELD MIDDLE SCHOOL ACTIVITY  
PROPOSED BUDGET**

6/8/2018

**300-9311**

**Activity: MS/HS SKI CLUB**

**Date: 2018-2019 year**

**Building: Middle School**

**Fund No: 300-9311**

**Susan Blake**

Receipts:	Beginning Balance	\$829.31
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300-9311	Transportation Fee 25 students x \$25.00	\$625.00
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	Total Receipts	\$625.00
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	Total Receipts Plus Balance	\$1,454.31
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**Expenses:**

300-4559-430-9311-000000-005-00-000	Transportation costs 5th year of surplus	\$1,400.00
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	Total Expenses	\$1,400.00
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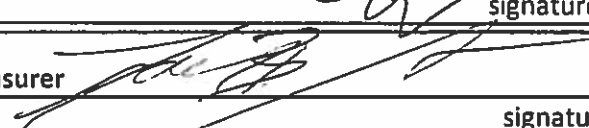
	Receipts Minus Expenses	\$54.31
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Advisor		Date	6-8-18
---------	---	------	--------

Building Principal		Date	6-18-18
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Superintendent		Date	
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signature

Treasurer		Date	6-5-18
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signature

**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Freshman Class School Building Field High School

Purpose of Organization \_\_\_\_\_

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>Middle School Dance - middle school</u>	\$ <u>800.00</u>
b. _____	\$ _____
c. <u>Valentines Day Dance - high school</u>	\$ <u>1000.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>1800.00</u>
Beginning Balance (July 1)	\$ _____
Total Revenue + Beginning Balance	\$ <u>1800.00</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. _____	\$ _____
b. _____	\$ _____
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ _____
Anticipated End-of-Year Balance	\$ _____

Advisor Victoria Dill  
Principal W. K. Cobb  
Superintendent [Signature]  
Treasurer [Signature]

Date 6-6-18  
Date 18 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18



**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Sophomore Class School Building High School  
Purpose of Organization to raise money for prom

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>lanyards</u>	\$ <u>100</u>
b. <u>yearbook</u>	\$ <u>500</u>
c. <u>donations</u>	<u>700</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>1300</u>
Beginning Balance (July 1)	\$ <u>750.00</u>
Total Revenue + Beginning Balance	\$ <u>2050.00</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>deposit for Prom</u>	\$ <u>2,000.00</u>
b. _____	\$ _____
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ <u>2,000.00</u>
Anticipated End-of-Year Balance	\$ <u>50.00</u>

Advisor B. Schuck  
Principal Mark Abbott  
Superintendent [Signature]  
Treasurer [Signature]

Date \_\_\_\_\_  
Date 18 JUN 18  
Date \_\_\_\_\_  
Date 6-5-18

**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Junior class of 2020 School Building High School  
Purpose of Organization prom - raise money + plan prom

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>pepperoni rolls</u>	\$ <u>2,000</u>
b. <u>chocolate</u>	\$ <u>800</u>
c. <u>Homecoming festival</u>	\$ <u>400</u>
d. <u>Hat Day</u>	\$ <u>200</u>
e. <u>Ticket sales</u>	\$ <u>10,500</u>
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>13,900</u>
Beginning Balance (July 1)	\$ <u>1,920.41</u>
Total Revenue + Beginning Balance	\$ <u>15,820.41</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>Food</u>	\$ <u>10,000</u>
b. <u>Decorations</u>	\$ <u>1,000</u>
c. <u>T-Shirts for prom</u>	\$ <u>2500</u>
d. <u>Court needs</u>	\$ <u>400</u>
e. <u>Gift bags</u>	\$ <u>200</u>
f. <u>Security</u>	\$ <u>200</u>
g. <u>DJ</u>	\$ <u>15,820.41</u>
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ <u>15,820.41</u>
Anticipated End-of-Year Balance	\$ <u>0</u>

Advisor [Signature]  
Principal [Signature]  
Superintendent [Signature]  
Treasurer [Signature]

Date 6/8/18  
Date 18 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18

**FIELD LOCAL SCHOOLS**  
ACTIVITY ACCOUNT PURPOSE AND BUDGET  
FOR SCHOOL YEAR 2018/2019

*Senior Class of 2019*  
*200 - 9259*

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Monday, June 11. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included here.

**School:** Field High School **Name of Activity** Senior Class

**Definition and Description of Group:** Class of 2019

**Purpose and Goals of Group:** Plan and organize activities for the Senior Class, plan, organize and produce the graduation ceremony for Field High School.

**PLANNED FUND RAISERS INCOME**

Description	Estimated Revenue
a. Graduation Fees \$50 dollars each - approx 200 students	\$ 10000.00
b. Honor Cords - @ 10 ea. X 75	\$ 750.00
c. Senior Video @ \$10 ea. X 75	\$ 750.00
d.	\$
e.	\$
f.	\$
g.	\$
h.	\$
i.	\$
Total Revenue	\$ 11500.00
Beginning Balance (July 1)	\$ 1500.00
<b>Total Revenue + Beg. Balance</b>	<b>\$ 13000.00</b>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. Graduation Cash Advance	\$ 500.00
b. Postage	\$ 200.00
c. Senior Picnic/Gifts	\$ 1000.00
d. E.J. Thomas Hall	\$ 5000.00
e. Akron / Canton Stage Labor (E.J. Thomas prod crew)	\$ 1400.00
f. Window Box Florist - flowers for graduation	\$ 200.00
g. Blizzard Trophy - Awards	\$ 200.00
h. AA Blueprint	\$ 400.00
i. ARS Video - Senior Video	\$ 800.00
j. Graduation Expenses - Diplomas, covers & misc.	\$ 3300.00
k.	\$
l.	\$
Total estimated Expenditures	\$ 13000.00
<b>Anticipated End-of-Year Balance</b>	<b>\$ 0.00</b>

**Advisors** George W. Wetzel & Ashley Mauger  
**Principal** *W. H. G. [Signature]*  
**Supterintendent** *[Signature]*  
**Treasurer** *[Signature]*

**Date** 6/6/2018  
**Date** 07 JUN 2018  
**Date** \_\_\_\_\_  
**Date** 9-5-18

FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Drama Club School Building High School  
Purpose of Organization Artistic expression & successful performances as a team

## PLANNED FUND RAISERS/INCOME

Description	Estimated Revenue
a. <u>Fall &amp; Spring ticket sales</u>	\$ <u>4,000</u>
b. <u>advertising</u>	\$ <u>300</u>
c. <u>concessions sales including</u>	\$ <u>1,000</u>
d. <u>sale of donated goods</u>	\$
e. <u>flowers - 50/50 tickets</u>	\$
f. <u>costume fundraiser</u>	\$ <u>400</u>
g.	\$
h.	\$
i.	\$
Total Revenue	\$ <u>5,700</u>
Beginning Balance (July 1)	\$ <u>5,647.99</u>
Total Revenue + Beginning Balance	\$ <u>11,347.99</u>

## PLANNED EXPENDITURES

Description	Estimated Expenses
a. <u>cash advances</u>	\$ <u>1,000</u>
b. <u>sound equipment</u>	\$ <u>1,200</u>
c. <u>royalties/scripts</u>	\$ <u>2,500</u>
d. <u>lighting needs</u>	\$ <u>1,000</u>
e. <u>costume rental</u>	\$ <u>1,500</u>
f. <u>musical accompaniment</u>	\$ <u>450</u>
g.	\$
h.	\$
i.	\$
j.	\$
k.	\$
l.	\$
Total Estimated Expenditures	\$ <u>7,650</u>
Anticipated End-of-Year Balance	\$ <u>3,697.99</u>

Advisor Amy Smith  
Principal Will Gentry  
Superintendent [Signature]  
Treasurer [Signature]

Date 6/8/18  
Date 18 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18

**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name French Club School Building High School

Purpose of Organization To increase appreciation for the French culture and to promote fraternity among students from different levels of French.

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>Dues</u>	\$ <u>1,500</u>
b. _____	\$ _____
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>1,500</u>
Beginning Balance (July 1)	\$ <u>222</u>
Total Revenue + Beginning Balance	\$ <u>1,722</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>Tee - Shirts</u>	\$ <u>1,000</u>
b. <u>End-of-year party</u>	\$ <u>500</u>
c. <u>Film Festival movies</u>	\$ <u>222</u>
d. <u>(and supplemental materials)</u>	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ <u>1,722</u>
Anticipated End-of-Year Balance	\$ <u>0</u>

Advisor Meredith H. Hargton  
Principal W. M. Gray  
Superintendent \_\_\_\_\_  
Treasurer \_\_\_\_\_

Date June 7, 2018  
Date 07 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18

**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Student Council School Building HS

Purpose of Organization plan & implement events to better the school and community

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>Homecoming / Festival</u>	\$ <u>8500.00</u>
b. <u>misc. fundraisers</u>	\$ <u>300.00</u>
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
<b>Total Revenue</b>	\$ <u>8800.00</u>
<b>Beginning Balance (July 1)</b>	\$ <u>15,740.97</u>
<b>Total Revenue + Beginning Balance</b>	\$ <u>24,540.97</u>

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>Homecoming / Festival supplies</u>	\$ <u>7500.00</u>
b. <u>Homecoming Scholarship K-8</u>	\$ <u>500.00</u>
c. <u>misc. supplies &amp; activities</u>	\$ <u>1000.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
<b>Total Estimated Expenditures</b>	\$ <u>9,000</u>
<b>Anticipated End-of-Year Balance</b>	\$ <u>15,540.97</u>

Advisor Sara Samone  
Principal W.R. Gargolity  
Superintendent [Signature]  
Treasurer [Signature]

Date 10-8-18  
Date 18 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18

**FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19**

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name National Honor Society School Building FHS

Purpose of Organization NHS encourages all students to maintain high moral and scholastic standards by honoring them with membership in NHS and providing positive role models for underclassmen.

**PLANNED FUND RAISERS/INCOME**

Description	Estimated Revenue
a. <u>Donations</u>	\$ <u>2,500.00</u>
b. <u>Fundraisers</u>	\$ <u>2,500.00</u>
c. <u>NHS Stoles</u>	\$ <u>1,500.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ _____
Beginning Balance (July 1)	\$ _____
Total Revenue + Beginning Balance	\$ _____

**PLANNED EXPENDITURES**

Description	Estimated Expenses
a. <u>Banquet (Food, drinks, table wares)</u>	\$ <u>900.00</u>
b. <u>Postage + NHS supplies</u>	\$ <u>600.00</u>
c. <u>Stoles</u>	\$ <u>1,500.00</u>
d. <u>Induction Ceremony (Pins, invitations, roses, candles, etc)</u>	\$ <u>900.00</u>
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ _____
Anticipated End-of-Year Balance	\$ _____

Advisor [Signature]  
Principal [Signature]  
Superintendent [Signature]  
Treasurer [Signature]

Date 6/11/2018  
Date 11 JUN 2018  
Date \_\_\_\_\_  
Date 9-5-18

FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19

**DIRECTIONS:** This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Yearbook School Building H.S.

Purpose of Organization To produce the annual yearbook

## PLANNED FUND RAISERS/INCOME

Description	Estimated Revenue
a. <u>Ad Sales</u>	\$ <u>5,000</u>
b. <u>Yearbook Sales</u>	\$ <u>6,000</u>
c.	\$
d.	\$
e.	\$
f.	\$
g.	\$
h.	\$
i.	\$
Total Revenue	\$ <u>11,000</u>
Beginning Balance (July 1)	\$ <u>3,213.11</u>
Total Revenue + Beginning Balance	\$ <u>14,213.11</u>

## PLANNED EXPENDITURES

Description	Estimated Expenses
a. <u>Yearbook Printing</u>	\$ <u>14,000</u>
b. <u>Shipping</u>	\$ <u>500</u>
c. <u>Workshops</u>	\$ <u>100</u>
d. <u>Supplies</u>	\$ <u>100</u>
e.	\$
f.	\$
g.	\$
h.	\$
i.	\$
j.	\$
k.	\$
l.	\$
Total Estimated Expenditures	\$ <u>15,000</u>
Anticipated End-of-Year Balance	\$ <u>4,213.11</u>

Advisor [Signature]  
Principal [Signature]  
Superintendent [Signature]  
Treasurer [Signature]

Date 6/10/18  
Date 05 SEP 2018  
Date 9-5-18



Fund Class/Name	Fund Number/SCC	FY 19 ANNUAL APPROPRIATIONS
<b>GENERAL FUND</b>	<b>001</b>	<b>\$21,502,318.00</b>
<b>SPECIAL REVENUE</b>		
016 EMERGENCY	016	\$0.00
018 PUBLIC SUPPORT	018	\$184,525.31
019 OTHER GRANT	019	\$7,752.36
031 UNDERGROUND TANKS	031	\$0.00
034 MAINT. FUND OSFC PROJ.	034	\$0.00
300 ATHLETICS/DIST. ACT.	300	\$99,358.65
401 AUXILIARY SERVICES	401	\$0.00
432 EMIS	432	\$0.00
440 ENTRY YEAR	440	\$0.00
450 SCHOOL NET	450	\$0.00
451 ONENET	451	\$7,200.00
452 PROF. DEVEL.	452	\$0.00
499 MISC. STATE GRANT	499	\$257.80
504 ED. JOBS	504	\$0.00
506 RESIDENT EDUCATOR	506	\$0.00
516 IDEA B	516	\$466,692.66
533 TITLE - II TECHNOLOGY	533	\$0.00
542 NUTRITION EDUCATION	542	\$0.73
551 LIMITED ENGLISH/IMMIGRANT	551	\$16,598.76
572 TITLE I - TA	572	\$358,014.73
584 IV SDFSC	584	\$0.00
587 PRESCHOOL GRANT	587	\$10,371.61
590 TITLE II - A TQU	590	\$75,780.80
590 TEACHER OF THE YEAR	590	\$0.00
599 MISC. FEDERAL GRANT	599	\$27,991.73
<b>TOTAL SPECIAL REVENUE</b>		<b>\$1,254,545.14</b>
<b>DEBT SERVICE</b>		
002 BOND RET. (Classroom Facilities)	002	\$1,737,573.76
002 DEBT RET. (H.B. 264)	002	\$82,732.81
<b>TOTAL DEBT SERVICE</b>		<b>\$1,820,306.57</b>
<b>CAPITAL PROJECTS</b>		
003 PERM. IMPROVE.	003	\$0.00
004 H.B. 264 (ENERGY CONSERV.)	004	\$2,232.14
450 SCHOOL NET	450	\$20.00
<b>TOTAL CAPITAL PROJECTS</b>		<b>\$2,252.14</b>
<b>INTERNAL SERVICE</b>	<b>024</b>	<b>\$149,985.00</b>
<b>TOTAL INTERNAL SERVICE</b>		<b>\$149,985.00</b>
<b>PRIVATE PURPOSE TRUST FUND</b>		
007 SPECIAL TRUST	007	\$2,750.00
008 ENDOWMENT	008	\$8,500.00
<b>TOTAL PRIVATE PURP.TRUST FUNDS</b>		<b>\$11,250.00</b>
<b>ENTERPRISE</b>		
006 FOOD SERVICES	006	\$731,656.17
009 UNIFORM SCHOOL SUPPLIES	009	\$142,648.34
<b>TOTAL ENTERPRISE</b>		<b>\$874,304.51</b>
<b>FIDUCIARY</b>		
022 SPECIAL TRUST	022	\$7,500.00
200 STUDENT ACTIVITY	200	\$61,521.33
<b>TOTAL FIDUCIARY</b>		<b>\$69,021.33</b>

Total Appropriations - All Fund Types

**\$25,683,982.69**

Exhibit T-1 Additions  
September 10, 2018

Activity Treasurer's Report

Activity: Public School Support  
Building: Brimfield Elementary  
Sponsor: Barbara Hawley, Principal

Date: 2018-2019 Yr.  
Fund No.: 018-9002

Receipts:		Dollar Amounts Only	Beginning Balance	\$36,322.33
Student Purchase Serv.	Camp (5th Grade/Field Trip	\$	12,825.00	
1621 Sales	Fall Fundraiser	\$	9,175.00	
	Spring Fundraiser	\$	22,000.00	
	Year Books	\$	100.00	
	Pictures	\$	1,700.00	
	Pencil Machine	\$	800.00	
	Color Run	\$	1,900.00	
	Art To Remember	\$	600.00	
	Car Wash	\$	1,240.00	
	Apples 4 Students	\$	500.00	
	Chipotle	\$	400.00	
1690 Other	Donations	\$	2,500.00	
	<b>Total Receipts</b>	\$	<b>29,600.00</b>	
<b>Total Receipts plus Balance</b>				<b>\$65,922.33</b>
Expenses:		Dollar Amounts Only		
1110-410	Prof. Services	\$	7,000.00	
1110-430	Instructional Travel	\$	500.00	
1110-490	Student Purchased Serv. (Camp/Art)	\$	13,425.00	
1110-510	N. Inst. Supply	\$	8,000.00	
1110-511	Inst. Supply	\$	8,000.00	
1110-511-080000	PE Inst. Supply	\$	1,000.00	
1110-511-020000	Art Inst. Supply	\$	1,300.00	
1110-640	New Equipment	\$	1,000.00	
1110-849	Student Participation Fee	\$	400.00	
1110-882	Awards/Prizes	\$	800.00	
2160-640	Class New Furniture	\$	6,000.00	
2213-430	Inst. St. Train. Travel	\$	1,000.00	
2213-510	Inst. St. Train. Supply	\$	700.00	
2421-410	Prin. Prof. Services	\$	400.00	
2421-430	Principal Travel	\$	700.00	
2421-510	Principal Supplies	\$	1,000.00	
2421-559	Items for Resale	\$	2,000.00	
2421-640	Principal New Equipment	\$	1,000.00	
2421-849	Principal Dues & Membership	\$	500.00	
2700-425	Maintenance Contract Repair	\$	500.00	
2700-570	Maintenance Supplies	\$	600.00	
	<b>Total Expenses</b>	\$	<b>55,825.00</b>	
<b>Receipts minus Expenses</b>				<b>\$10,097.33</b>

FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name Public School Support Date 6/05/18

Building Brimfield Elementary Fund No. 018-9002

Sponsor Barbara Hawley

Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

1. Reason for activity's existence: The Public School Support fund is an activity that is designed to support the educational process and the betterment of the student body.
2. Activity's Aspirations: The principal will sponsor annually various fundraisers including, but not limited to, magazine sales, y-ties, art to remember, muffin/cookie sale, pictures, jump rope club, yearbook, art, Leader in Me, etc. The fund will also receive donations from various organizations such as, but not limited to: Kmart, Target, School Pop, and personal donations.
3. Future Goals: The fund would like to continue to support the educational process and the betterment of the student body with funding for items of instruction, inservice opportunities (including meals) for staff, classroom supplies, non-instructional supplies, classroom/office furniture and equipment, field trips, incentives, student rewards, school spirit shirts, programing, and other activities.
4. Means through which goals and aspirations will be achieved: Students will work actively on activities and fundraisers.

Sponsor Barbara Hawley Date 6/08/18

Superintendent [Signature] Date \_\_\_\_\_  
[Signature]

Building Principal

  
signature

Date: 06/08/2018

Superintendent

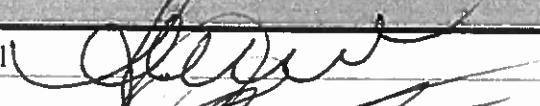
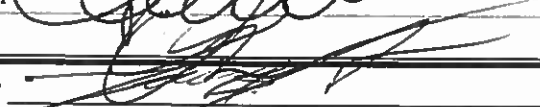

  
signature

Date:

Treasurer

  
signature

Date: 9-5-19

Field Local Schools Activity Treasurer's Report			
Activity: Public School Support			Date: 2018-2019 Yr.
Building: Suffield Elementary			Fund No.: 018-9002
Sponsor: Shawn Bookman, Principal			
<b>Receipts: Dollar Amounts Only</b>			<b>Beginning Balance</b>
			<b>\$11,339.69</b>
Student Purchase Serv.	Camp (5th Grade/Field Trip)	\$	9,450.00
1621 Sales	Fall Fundraiser	\$	9,526.23
	Memory Books	\$	100.00
	Pictures	\$	1,625.00
	Pencil Machine	\$	528.00
	Leadership Day	\$	1,000.00
	Art To Remember	\$	1,400.00
1690 Other	Donations	\$	500.00
<b>Total Receipts</b>		<b>\$</b>	<b>24,129.23</b>
<b>Total Receipts plus Balance</b>			<b>\$35,468.92</b>
<b>Expenses: Dollar Amounts Only</b>			
1110-410	Prof. Services (Assemblies, Leader in Me)	\$	7,000.00
1110-430	Instructional Travel	\$	300.00
1110-490	Student Purchased Serv. (Camp/Art)	\$	10,000.00
1110-510	N. Inst. Supply	\$	5,000.00
1110-511	Inst. Supply	\$	4,000.00
1110-511-080000	PE Inst. Supply	\$	500.00
1110-511-020000	Art Inst. Supply	\$	1,300.00
1110-640	New Equipment	\$	500.00
1110-849	Student Participation Fee	\$	200.00
1110-882	Awards/Prizes	\$	500.00
2160-640	Class New Furniture	\$	500.00
2213-430	Inst. St. Train. Travel	\$	500.00
2213-510	Inst. St. Train. Supply	\$	500.00
2421-410	Prin. Prof. Services	\$	200.00
2421-430	Principal Travel	\$	500.00
2421-510	Principal Supplies	\$	1,000.00
2421-559	Items for Resale	\$	1,000.00
2421-640	Principal New Equipment	\$	500.00
2421-849	Principal Dues & Membership	\$	500.00
2700-425	Maintenance Contract Repair	\$	500.00
2700-570	Maintenance Supplies	\$	400.00
<b>Total Expenses</b>		<b>\$</b>	<b>35,400.00</b>
<b>Receipts minus Expenses</b>			<b>\$68.92</b>
Building Principal 			Date: 06/05/2018
Superintendent 			Date: _____
District Treasurer 			Date: 6-5-18

FIELD LOCAL SCHOOLS  
Activity Statement of Purpose

Activity Name Public School Support Date 6/05/18

Building Suffield Elementary Fund No. 018-9002

Sponsor Shawn Bookman

Please **TYPE** the four (4) parts of your Activity Statement of Purpose as follows:

1. Reason for activity's existence: The Public School Support fund is an activity that is designed to support the educational process and the betterment of the student body.
2. Activity's Aspirations: The principal will sponsor annually various fundraisers including, but not limited to, magazine sales, y-ties, art to remember, muffin/cookie sale, pictures, jump rope club, yearbook, art, Leader in Me, etc. The fund will also receive donations from various organizations such as, but not limited to: Kmart, Target, School Pop, and personal donations.
3. Future Goals: The fund would like to continue to support the educational process and the betterment of the student body with funding for items of instruction, inservice opportunities (including meals) for staff, classroom supplies, non-instructional supplies, classroom/office furniture and equipment, field trips, incentives, student rewards, school spirit shirts, programing, and other activities.
4. Means through which goals and aspirations will be achieved:  
Students will work actively on activities and fund raisers.

Sponsor  Date 6/05/18

Superintendent  Date \_\_\_\_\_

HS Student Fees

009-9005

FIELD LOCAL SCHOOLS  
ACTIVITY ACCOUNT PURPOSE AND BUDGET  
FOR SCHOOL YEAR 2018/2019

DIRECTIONS: This form must be filed with the Treasurer's Office on or before May 15 of each year. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print REVISION on the top. You may not make school commitments for fund raisers or expenditures unless they are included here.

School: Field High School Name of Activity H.S. Fees

Definition and Description of Group: \_\_\_\_\_

Purpose and Goals of Group: \_\_\_\_\_

PLANNED FUND RAISERS INCOME

Description	Estimated Revenue
a. <u>Art</u>	\$ 10,545 <sup>00</sup>
b. <u>Science</u>	\$ 8605 <sup>00</sup>
c. <u>Social Studies</u>	\$ 400 <sup>00</sup>
d. <u>English</u>	\$ 3997 <sup>00</sup>
e. <u>Foreign Language</u>	\$ 4241 <sup>00</sup>
f. <u>Business / Tech</u>	\$ 2760 <sup>00</sup>
g. <u>Accounting</u>	\$ 1189 <sup>00</sup>
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ 31,737 <sup>00</sup>
Beginning Balance (July 1)	\$ 0
Total Revenue + Beg. Balance	\$ 31,737 <sup>00</sup>

PLANNED EXPENDITURES

Description	Estimated Expenses
a. <u>Art - Tools paint paper</u>	\$ 10,545 <sup>00</sup>
b. <u>Science - lab supplies</u>	\$ 8605 <sup>00</sup>
c. <u>Social Studies - practice book</u>	\$ 400 <sup>00</sup>
d. <u>English - workbook</u>	\$ 3997 <sup>00</sup>
e. <u>Foreign Language - workbooks</u>	\$ 4241 <sup>00</sup>
f. <u>Technology - ink, paper, various</u>	\$ 2760 <sup>00</sup>
g. <u>camera supplies</u>	\$ 1189 <sup>00</sup>
h. <u>Accounting - workbooks</u>	\$ _____
i. _____	\$ _____
Total estimated Expenditures	\$ 31,737.00
Anticipated End-of-Year Balance	\$ 0

Advisors \_\_\_\_\_  
Principal [Signature]  
Superintendent [Signature]  
Treasurer [Signature]

Date \_\_\_\_\_  
Date 05 SEP 2018  
Date \_\_\_\_\_

HS Teen Institute  
300 - 9229

FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19

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Activity Group Name Teen Institute School Building High School

Purpose of Organization To promote healthy living and abstinence from alcohol & drugs

PLANNED FUND RAISERS/INCOME

Description
a. <u>Winter formal</u>
b. <u>(craft show)</u>
c. _____
d. _____
e. _____
f. _____
g. _____
h. _____
i. _____

Estimated Revenue

\$ _____
\$ <u>2000<sup>00</sup></u>
\$ <u>7500</u>
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Total Revenue  
Beginning Balance (July 1)  
Total Revenue + Beginning Balance

\$ <u>2000<sup>00</sup></u>
\$ <u>7523.91</u>
\$ <u>9523.91</u>
\$ <u>1523.91</u>
\$ <u>4023.91</u>

PLANNED EXPENDITURES

Description
a. _____
b. <u>Winter formal, DJ</u>
c. <u>Security</u>
d. _____
e. _____
f. _____
g. <u>Prom Assembly Speaker</u>
h. <u>500 Shitaway</u>
i. <u>(bookbags as example)</u>
j. _____
k. _____
l. _____

Estimated Expenses

\$ _____
\$ <u>1000<sup>00</sup></u>
\$ <u>100<sup>00</sup></u>
\$ _____
\$ _____
\$ _____
\$ <u>500<sup>00</sup></u>
\$ <u>400<sup>00</sup></u>
\$ _____
\$ _____
\$ _____

Total Estimated Expenditures  
Anticipated End-of-Year Balance

\$ <u>2000<sup>00</sup></u>
\$ <u>1523.91</u>
\$ <u>2023.91</u>

Advisor [Signature]  
Principal [Signature]  
Superintendent [Signature]  
Treasurer [Signature]

Date \_\_\_\_\_  
Date 05 SEP 2018  
Date \_\_\_\_\_  
Date \_\_\_\_\_



HS Athletics  
300-9304

FIELD LOCAL SCHOOL DISTRICT  
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT  
SCHOOL YEAR 2018-19

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Activity Group Name Athletics School Building High School

Purpose of Organization \_\_\_\_\_

PLANNED FUND RAISERS/INCOME

Description	Estimated Revenue
a. <u>Gates / Admissions</u>	\$ <u>65,000</u>
b. <u>Advertising</u>	\$ <u>3,000</u>
c. _____	\$ _____
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>68,000</u>
Beginning Balance (July 1)	\$ <u>—</u>
Total Revenue + Beginning Balance	\$ <u>68,000</u>

PLANNED EXPENDITURES

Description	Estimated Expenses
a. <u>Travel</u>	\$ <u>6,000</u>
b. <u>Supplies</u>	\$ <u>10,000</u>
c. <u>Official</u>	\$ <u>23,000</u>
d. <u>Dues/Fees</u>	\$ <u>9,000</u>
e. <u>Postage</u>	\$ <u>200</u>
f. <u>Awards</u>	\$ <u>1000</u>
g. <u>Reconditioning</u>	\$ <u>5000</u>
h. <u>New Equipment</u>	\$ <u>3000</u>
i. <u>Security</u>	\$ <u>2100</u>
j. <u>Repair / Maintenance</u>	\$ <u>1000</u>
k. <u>Fall/Winter Sports Programs</u>	\$ <u>3500</u>
l. <u>MISC.</u>	\$ <u>2000</u>
Total Estimated Expenditures	\$ <u>65,800</u>
Anticipated End-of-Year Balance	\$ <u>+\$2200</u>

Advisor Treacy D. Kulich

Date 9/7/2018

Principal W. C. Kelly

Date 07 SEP 2018

Superintendent [Signature]

Date \_\_\_\_\_

Treasurer [Signature]

Date \_\_\_\_\_