

Record of Proceedings Minutes of Regular Meeting

Board of Education
Regular Meeting

Monday
December 10, 2018

The Field Local School District Board of Education held its Regular Meeting on Monday, December 10, 2018 in the Field High School Cafeteria, 2900 State Route 43, Mogadore, OH 44260 at 7:00 P.M.

- Pledge of Allegiance
- Silent Meditation
- Roll Call

Steve Calcei-Yes, Julie Kline-Yes, Laura May-Yes, Larry Stewart-Yes, Randy Porter-Yes
Student Representative-Abby Mortimer-Yes

Member Kline moved, seconded by Member Calcei that the Field Local Board of Education approve the minutes from the November 19, 2018 regular meeting. 18-0063
Roll Call: Kline-Yes, Calcei-Yes, May-Yes, Stewart-Yes, Porter-Yes.
President declared the motion carried

Member Stewart moved, seconded by Member May that the Field Local Board of Education adopt the following agenda for the December 10, 2018 regular meeting. 18-0064
Roll Call: Stewart-Yes, May-Yes, Calcei-Yes, Kline-Yes, Porter-Yes.
President declared the motion carried

Student Representative Report – We have an upcoming winter concert that will feature the Field symphonic band, high school choir, and the concert choir. This event will take place on Sunday, December 16th at 2:00. The concert will feature many Christmas classics, modern favorites and will end with a combined choir/band performance. /Currently the high school is participating in a spirit week, organized by student council, to try to get everyone into the spirit of the holidays. They have also put up a giving tree in the lobby, in hopes of receiving donations that can go to families in need./We also have a new student section in the works right now, they go by the name “Falcon Freaks” and show up to basketball games and wrestling matches wearing costumes that go along with predesignated themes./In the next week or so, students and teachers will begin preparing for midterm exams that will take place before we leave on winter break./We recently sent several of the quiz bowl students to Cleveland to compete on an episode of the popular show, The Academic Challenge. Field’s episode will air on January 5th at 10:00 am. /National Honor Society has started recruitment, and hopes to induct a new generation of hard working and big-hearted students into the society in the spring. There are also current members working hard to reach their goal of thirty hours of community service, doing everything from volunteering at the food bank, to reading to elementary level kids. A favorite organization NHS works with is the Polar Express branch of the Cuyahoga Valley Scenic Railroad. Members are presented with the opportunity to be an elf at the “North Pole”, or become a leader onboard the train itself. /All the basketball teams have started their seasons, and the wrestlers have been working hard. It looks like it’s going to be a good winter for Field High School sports.

Mr. Heflinger commented that if you have not been at a concert for a while, that they have just been fantastic. Year in and year out the choir and band shows have been terrific. Having seen a lot of holiday concerts during my career, these are as good as I have ever seen.

Superintendent's Report - Mr. Heflinger stated that this was Abby Mortimer's final meeting since it is a calendar year appointment. Mr. Geraghty and I will start to interview for next year's student representative. Mr. Heflinger said that Abby set a new standard this year with her level of reporting. Mr. Heflinger and the Board presented Abby with a gift and Abby said it was a pleasurable experience./ Mr. Heflinger commented on the provisions of HB 491. HB 491 has passed both chambers in Columbus and is awaiting the Governor's signature. This bill will restore the alternative graduation requirements for the classes of 2019 and 2020. The alternative path for the class of 2019 will be the same as it was for the class of 2018. The class of 2020 will have the same options, minus the attendance provision. This is a win for our students and the students of Ohio./Mr. Heflinger also looked for feedback for a request from Suffield to name the library after a former teacher. Their spouse has given a lot of money since their passing and has been very supportive of the district.

Legislative Liaison Report - Mr. Stewart stated that he also looked at the graduation standards as well. He expressed his disappointment that they cannot be permanent. He voiced his frustration that we are no further ahead than in 2018. Mr. Stewart said that by April 1, 2019 that lawmakers expect the State Board of Education with the Business Community to recommend long term standards

Recognition of visitors - Kari Walchalk - Levy

Public participation is encouraged during this portion of the Field Local business meeting. If you have questions, suggestions, or concerns, your first contact should be with the teacher or principal at the school building level. If you are not satisfied with the response you may contact the superintendent. By following this procedure, you will generally receive a prompt, informed response. The Board of Education recognizes the value of public comment on educational issues and the importance of allowing citizens to present helpful suggestions for the school district. Public participation at board meetings is governed by the following guidelines:

Public comment is permitted during the recognition of visitors portion of the meeting and will not exceed thirty minutes total. Attendees must register their intention to participate in the public portion of the meeting upon their arrival at the meeting. Speakers must be recognized by the presiding officer and preface their comments by stating their name, address, and group affiliation, if appropriate. Each speaker is limited to three minutes and may not speak twice on the same subject until all have spoken. Persons desiring more time should follow the procedure of the board to be placed on the regular agenda. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

Member May moved, seconded by Member Calcei that the Field Local Board of Education approve the consent agenda as presented.

18-0065

Roll Call: May-Yes, Calcei-Yes, Kline-Yes, Stewart-Yes, Porter-Yes.

President declared the motion carried

CONSENT AGENDA

Superintendent Items

- **Employment** – The Superintendent recommends that the Field Local Board of Education employ the following pending proper paperwork:

Certified Employment

1. Kara Burton, Certified Teacher at Suffield Elementary (subbing all year for Amy Henderson), effective December 18, 2018 for the remainder of the school year.

Interim Contract BA Step 0

2. Home Instructors for the 2018-2019 school year:

Matthew Furino Levi Miller

- **Athletic Gate Worker** for the 2018-2019 school year. Rate of pay will be \$25.00 per High School event, \$20.00 per Freshman/Middle School event.

Beth Dyer

Classified Substitute Employment-pending proper paperwork

1. Courtney Coffin-effective November 21, 2018.
2. Kelly Jones-effective December 3, 2018.
3. Melissa Quintrell-remainder of 2018-2019.

- **Resignations** – The Superintendent recommends that the Field Local Board of Education accept the resignation(s) of the following:

1. Wendy Banks, Cook/Cashier at Suffield effective November 26, 2018.
2. Susan Noga, Bus Assistant effective December 6, 2018.
3. Laura Hunt, Cook/Cashier effective December 5, 2018.

- **Resignation(s) / Transfer(s)** - The Superintendent recommends that the Field Local Board of Education approve the transfer(s) of the following:

Edward Lowe, Bus Driver, will transfer to 5.5 Hour Asst. Custodian at the Middle School effective December 10, 2018.

- **Volunteers** – The Superintendent recommends that the Field Local Board of Education approve the following volunteer:

1. Brenton Sears-Boys Basketball.
2. Jacob Lawhorn-Varsity/JV Wrestling.

- **Operations/Vendor Contracts** – The Superintendent recommends that the Field Local Board of Education enter into a vendor contract with the following:

1. ESchoolView-Education, Websites & Software for District website-through June 30, 2022 (Exhibit S-1).
2. Transfinder-Bus Transportation software proposal (Exhibit S-2).

- **Payment/Fiscal Item** – The Superintendent recommends that the Field Local Board of Education approve payment for the following:

Payment in lieu of transportation to the parents whose children attend Parochial Schools for the 2018-2019 school year (Exhibit S-3).

- **Board Policy** - The Superintendent recommends that the Field Local Board of Education conduct the second and final reading of the following policies for Board adoption:

Policy

- 3.13 Staff Computer, Email, Network and Internet Use
- 6.18 Student Discipline
- 6.26 Dangerous Weapons in the Schools, Bomb Threats and Violent Conduct
- 6.33 100% Tobacco Free Policy
- 8.09 Credit Card Policy
- 8.13 Procurement with Federal Grants/Funds
- 8.15 Board-Supplied Amenities and De Minimis Gifts

Treasurer Items

- **Fiscal** – The Treasurer recommends that the Field Local Board of Education approve the following:
 1. Financial reports for the period ending October 31, 2018.
 2. Create the following funds along with the necessary revenue and expenditure accounts:
019 9018 Disability Community Experience
499 9019 Ohio School Safety
 3. Appropriations at the fund level for the following funds:
019 9018 \$2,000.00
499 9019 \$10,729.35
 4. High School Activity Account Purpose/Budget Statement-REVISION (Exhibit T-1).
- **Notices**
 1. The Treasurer recommends that the Field Local Board of Education establish the date, time and location of the 2019 Organizational Meeting in accordance with Section 121.22 and 3313.04 ORC.

Organizational Meeting
Regular Meeting
Location

January 14, 2019 6:30 p.m.
January 14, 2019 7:00 p.m.
Field High School Cafeteria

2. The Treasurer recommends that the Field Local Board of Education appoint Laura May as President Pro Tempore to chair the 2019 Organizational Meeting until a president is elected.

Informational Items

1. The following degree changes will be effective beginning with the 2nd semester of the 2018-2019 school year:

Patricia Conkle M+15 to M+30 Transcript Rec'd: 12/4/18

There being no further business to come before the Field Local Board of Education
Member Calcei moved, seconded by Member Kline to adjourn the December 10, 2018
regular meeting.

18-0066

Roll Call: Calcei-Yes, Kline-Yes, May-Yes, Stewart-Yes, Porter-Yes.

President declared the motion carried

Regular Meeting
December 10, 2018

The meeting was adjourned at 7:27 P.M.



Randy Porter, President



Attest: Todd Carpenter, Treasurer

Field Local School District CMS, ADA and App Renewal

PREPARED BY:

Michelle Vroom

Public Relations & Account Support Team
mvroom@eschoolview.com

Phone: 888.932.6460

Fax:

240 North 5th Street Suite 200
Columbus, Ohio 43215

PREPARED FOR:

Alex Grad

Field Local School District

EXPIRES ON:

2018-12-31

Maintenance & Support

System Maintenance

The eSchoolView CMS is enhanced every 90 days. Before the enhancement, you will be notified of the pending updates and improvements. During this process the CMS may be unavailable for a short period of time and you will be notified in advance. This enhancement will not affect public access of your website and will be totally transparent to your stakeholders. All existing content on your site will remain intact. The benefits of the maintenance process include:

1. Your content management system will not become obsolete over time as technology changes and features are improved.
2. As Internet browser technologies change eSchoolView will adapt to new methods and programming so all features work correctly.
3. Minor and major version releases are included and are supplied at no additional cost.
4. Enhancements encompass your recommendations along with other customers that use our services throughout footprint.
5. Each release will feature multiple enhancements. These enhancements will include features making it easier to post content, additional components, improved user interface, expanded help systems and videos, etc.

Support

In addition to our Service Level Agreement (SLA) located within this proposal we take great pride in helping our clients. All of our employees have mobile devices that allow for communications to be received 24 hours a day. In addition, dialing our office phone lines will forward to our mobile phones if we are not physically in the office. Our levels of support are detailed below:

1. Tier 1 Support - email support requests are handled within 1 business day. Emails should be sent to support@eSchoolView.com (<mailto:support@eSchoolView.com>). In addition, there is a support request link in the CMS. Once the request is filled out and submitted, Tier 1 Support will be notified.
2. Tier 2 Support – phone support through our office phone. This support is typically used when there is an issue that needs immediate attention. Issues reported in this manner are typically resolved within an hour and you will be notified if the issue will take longer.
3. Online Issue Tracking System – you will be granted access to our online issue tracking system. This system will be used to record all issues, enhancements and changes to your website. This allows you to track the status on an issue and also includes an automatic email notification when we complete a task.

Hosting Infrastructure

eSchoolView's network infrastructure is detailed below:

eSchoolView also features a Disaster Recovery Site (DR)

Offsite Geo-Redundant server facility – mirrored to below infrastructure specifications

Facility Specifications:

- Secure location with keycard access
- Non-secured personnel are required to enter datacenter by escort
- Full CCTV surveillance
- 24x7 server support
- 3 AC units comprised of DataAire and Libert brands – humidity maintained at 45%
- UPS (battery backup) system
- Diesel Generator backup @ 1000 gallon capacity - Generator has auto start and auto power transfer
- State of the art fire suppression system - FM200 Dry suppression
- Located in Columbus, OH - over the Internet Backbone

Network Infrastructure:

- Availability cluster with redundant Dell servers. Data: Dell MD3000i iSCSI SAN (SAN with 15 - 300 Gig 15K SAS drives and 15 - 1 TB 7200 RPM drives) & Dell MD3000i iSCSI SAN (SAN with 12 - 600 Gig 15K RPM SAS drives)
- Virtual Servers: VMware vSphere 4.1 High availability
- Utilization of several backbone providers: Cisco hardware (4507 switch with redundant supervisors and blades) and Cisco routers
- One OC12 (155Mb/sec), Gigabit Ethernet (1000Mb/sec) level fiber connections to the entire Internet through many physical paths - Level 3, WV Fiber, Time Warner
- Utilize cutting edge technology such as PathControl devices by PathScience - Allows for more efficient routing and monitoring of connections
- Windows servers running ESET NOD32 anti-virus protection.
- Firewall security and intrusion detection

Web1 Windows 2008 R2 Enterprise 2 CPU 24 Gig of RAM 60 GB system HDD 400 GB Data HDD	Web2 Windows 2008 R2 Enterprise 2 CPU 24 Gig of RAM 60 GB system HDD 800 GB Data HDD
Web3 Windows 2008 R2 Enterprise 2 CPU 24 Gig of RAM 60 GB system HDD	Web4 Windows 2008 R2 Enterprise 2 CPU 18 Gig of RAM 60 GB system HDD 400 GB Data HDD
Web5 Windows 2008 R2 Enterprise 2 CPU 16 Gig of RAM 60 GB system HDD 400 GB Data HDD	Web6 Windows 2008 R2 Enterprise 2 CPU 12 Gigs of RAM 60 GB system HDD 400 GB Data HDD
Web101 Windows 2012 R2 Enterprise 2 CPU 32 Gigs of RAM 120 GB system HDD 2 TB Data HDD	FWeb102 Windows 2012 R2 Enterprise 2 CPU 32 Gigs of RAM 120 GB system HDD 2 TB Data HDD
SQL2 Windows 2012 R2 Enterprise 2 CPU 62 Gigs of RAM 2 TB Data HDD	Encoder1 Windows 2008 R2 Enterprise 2 CPU 32 Gigs of RAM 120 GB system HDD 400 GB Data HDD
FlashMedia1 Windows 2008 R2 Enterprise 1 CPU 8 Gigs of RAM 400 GB system HDD	Mobile4 Windows 2012 R2 Enterprise 2 CPU 24 Gigs of RAM 800 GB system HDD
FTP1 Ubuntu 12.04 LTS 1 CPU 1 Gigs of RAM 40 GB system HDD 1 TB Data HDD	Mail1 Ubuntu 12.04 LTS 1 CPU 1 Gigs of RAM 40 GB system HDD
RSSQL1 Windows 2008 R2 Enterprise 2 CPU 64 Gigs of RAM 300 GB system HDD 500 GB Data HDD	RSWeb1 Windows 2008 R2 Enterprise 2 CPU 24 Gigs of RAM 60 GB system HDD 500 GB Data HDD

RSMobile1 Ubuntu 12.04 LTS 1 CPU 4 Gigs of RAM 40 GB system HDD	
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Service Level Agreement

In the event of a bug or error, eSchoolView agrees to provide fixes to address them in a timely manner at no cost to the customer. eSchoolView and the customer agree to the following Service Level Agreement (SLA) for addressing bugs and issues (this agreement is not applicable to bugs or errors that occur as a result of a failure of third-party components not developed by eSchoolView).

eSchoolView agrees to make available the following to communicate problems: (1) Support Email Address, (2) Office Phone, (3) Mobile Phone.

Severity 1 Errors:

Definition:

The bug or error causes a critical failure of the site (i.e. broken page(s), error message/codes, etc.).

Actions to be taken:

Notification of the issue will result in either a complete fix within 12 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.

Severity 2 Errors:

Definition:

The bug or error causes incorrect information to be displayed or an incorrect page redirect. Pages may display properly or improperly. A severity 2 error is related to the code developed by eSchoolView.

Actions to be taken:

Notification of the issue will result in either a complete fix within 24 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.

Severity 3 Errors:

Definition:

The bug or error intermittently causes minor problems with the display or visual appeal of the website, but does not hinder site functionality. A severity 3 error is related to the code developed by eSchoolView.

Actions to be taken:

Notification of the issue will result in either a complete fix within 48 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.

Billing & Payment Terms

Monthly fee of \$508.50 that includes maintenance, hosting and support for CMS, SchoolApp and Annual ADA Scan:
(Billed annually)

- **eSchoolView Subscription**
 - Maintenance updates performed every 90 days
 - Web, database and video hosting
 - Automated daily backups of website files and database information
- **Training**
 - Initial training and periodic training sessions
 - Five hours of training per contract year
 - Unlimited video/PDF help available through eSchoolView
- **Support**
 - Email Support - emails returned within one business day
 - Phone support - direct support line to project developer if critical issue or error
 - Access to our built in Online Support button to report enhancements, issues and related bugs

Payment Terms: Contract through 06/30/2022

- 12 months of maintenance, hosting and support due on or after July 1 of contract year

Project Approval

This proposal shall serve as a contract between the parties once memorialized by the signatures of both eSchoolView and Field Local School District, below.

Date

Michelle Vroom
eSchoolView

Printed Name

Signing Authority
Field Local School District



To: Field Local School District
ATTN: Tim Fox & Debbie Lipford

Prepared by: **Mike Bernhard**
Sales Consultant
mbernhard@transfinder.com
1.800.373.3609

Date: November 29, 2018

The purpose of this document is to ensure that the Transfinder team has understood your specific needs and addressed them fully. It will also provide you with pricing for your project. *This is not a contract*, this document is intended to verify information. If you would like to move forward with us, we are happy to draft a formal agreement to be signed.

If you have any questions, please do not hesitate to contact me directly.

Situation Summary

On 8/15/2018, a demonstration of our software was arranged to show how Transfinder can help the district, and the challenges you face. The general feeling from the meeting is that our company can provide a number of benefits to the district in several areas. This document outlines some specifics, and includes initial pricing based on our understanding of the district's needs.

Ultimately, we will be able to save your operation both time and money, while providing powerful tools to measure the effects of proposed changes. District staff can work with their Transfinder Project Manager to gather the existing safe stops and routes, then perform an initial assessment for possible changes to routes. We will provide customized training to help district staff learn our software and plan outstanding routes that are both safe and efficient. Lastly, we can work to help improve communication internally at the district, and with the parents of your students.

Specifically, Transfinder will help you by...

- Sharing best practices based on 30+ years working in student Transportation
- Providing excellent customer support with real people and quick turnaround times
- Having software automation that is safe, not just based on mathematical parameters
- Working with local GIS data for accurate student locations
- Helping the district maximize efficiency while retaining stop safety
- Creating detailed route sheets that are customizable, helping prepare drivers for the road

**This proposal includes a discount of up to \$2,500
and expires on 12/15/2018**

Map Data – Working with EXACT map data - Field Local Area

Transfinder has done some research into your area, and found what appears to be an EXCELLENT map source for you to utilize. Map data looks to be available that includes not only streets with address ranges, but also tax parcel/ 911 address point information. Based on the initial assessment, you will be able to see where every house is located in your community.

This will help with accurate marking of students, accurate mileage, and most importantly, confirmation that stop locations are SAFE. Your map in our software should look like this:



If you have ever typed a local address into a web search, and had the address come up in the wrong location, chances are the map is based on address ranges. Address Ranges are the foundation of *most* routing software systems, and you have to enter such a project expecting students to map in an *approximate* location. Coding a road segment on Smith Road is from 1-100, does NOT mean there are 100 houses on that road, with all the evens perfectly on one side and the odds on another. House #50 is rarely right in the exact center of that line.

Using *exact* address information with Transfinder is not only easier and more accurate, it can directly affect funding (based on home to school or home to stop distance). Most importantly, students will be kept safer, as Routefinder Pro will show them at their exact location, rather than just somewhere in the general vicinity of their home.

PROPOSAL

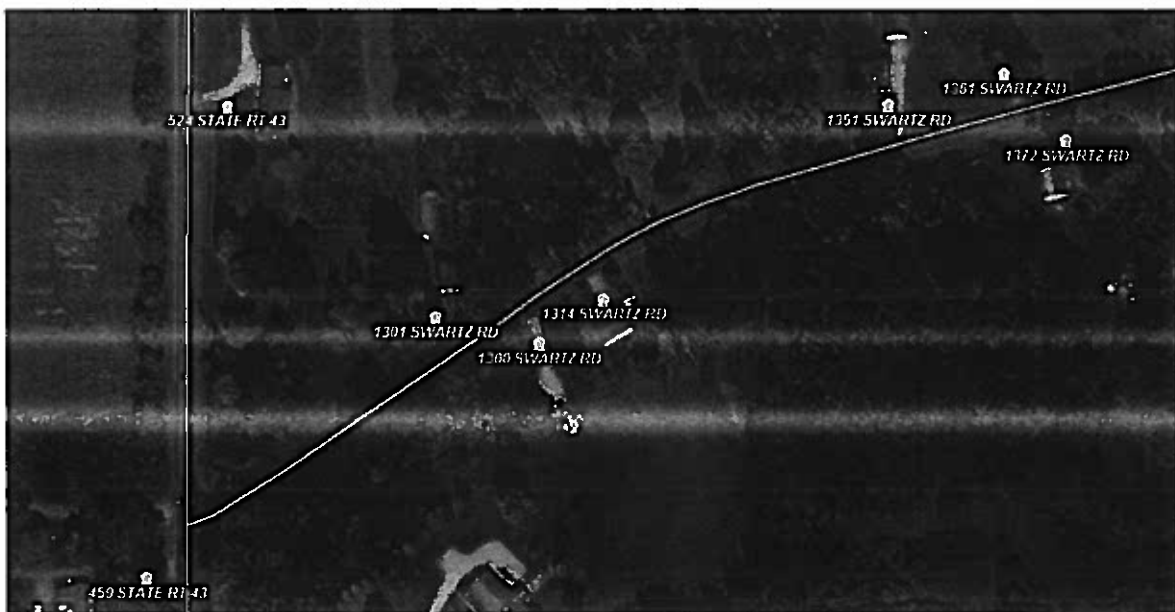
transfinder

Use Satellite images in the Routing Program:

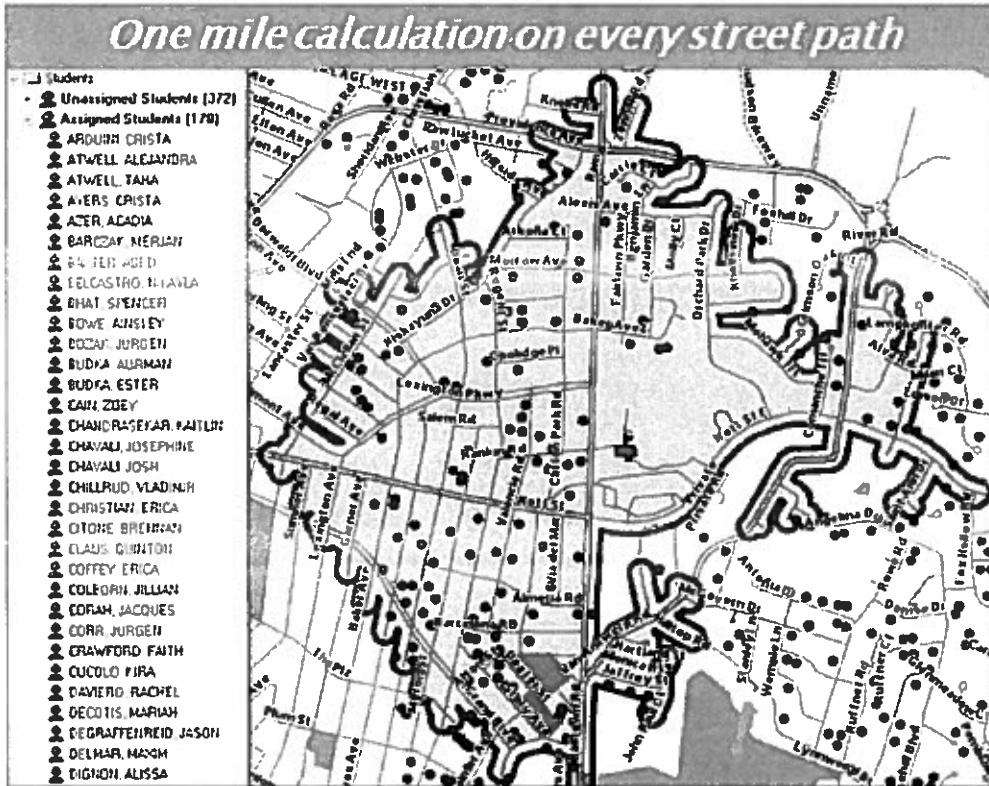


We will combine the local maps with satellite imagery available from Bing Maps. The routing software will be able to include information at different levels, helping staff make key decisions for safety & efficiency based on real world images.

bing
Maps



Assessing Eligibility & Creating Defined 'No Bus' zones



The district can create a defined area where students do not get a bus, based on any distance policy. Our program will calculate every address within a specified walking distance from the school. Shown here is a 1 mile area calculated on viable streets and paths.

This zone can be easily edited for safety with a simple point & click, ensuring that hazardous areas are excluded as needed.

Students should not cross certain streets, some areas are troublesome for other reasons, and routers who know the area can easily handle these situations.

The above map shows every student attending the school. Red dots represent students assigned to the 'no bus' zone. Blue dots are students beyond the zone; a.k.a those that are eligible for transportation.

A list of all students in the walkzone can be created in seconds. This list can immediately be used to create a letter or email to parents, or a call list for an alert system on campus.

Perhaps most importantly, the district can have confidence that the map is accurate, and only students who are safe will be assigned to the ineligible area.



PROPOSAL

transfinder


Custom Route Sheets

Transfinder can build customized route sheets to the district's exact specification for no additional charge. Some districts include student pictures on the route sheets also. Below are some examples.

TRIP DETAIL						
TRIP: 34 AM Iroquois		START TIME: 6:33 am		DISTANCE: 32.74		
AIDE: DRIVER: MEYER, ALICIA		FINISH TIME: 7:47 am		STUDENTS TRANSPORTED: 25		
BUS: 183		TOTAL TIME: 1:14		MAX STUDENTS ON BUS: 25		
34 AM Iroquois						
STOP TIME	COMMENT/LOCATION	COUNT	STUDENT NAME	SCHOOL	GRADE	
1 6:33 am	RURAL BUS GARAGE	0	----- Pick Up -----			
	Start On Unnamed Go 0.36 mi. Right On River Rd Go 0.5 mi. Right On Balltown Rd Go 1.98 mi. Right On Riverview Rd Go 0.96 mi.					
2 6:41 am	S33 RIVERVIEW RD	1	----- Pick Up -----			
	Go 0.27 mi. Bear Left On Ramp Go 0.04 mi. Slight Left On Grooms Rd Go 0.4 mi. Left On Appleton Rd Go 0.7 mi.		PATIENCE GRIFFITHS	IROQ	06	
3 6:44 am	APPLETON RD & HILLTOP CT	4	----- Pick Up -----			
			JACQUELIN NEMIER	IROQ	06	
			MADELINE NEMIER	IROQ	07	
			TERESA NEMIER	IROQ	07	
			MOHAMMED WASSERBACH	IROQ	07	

The above route sheet includes turn-by-turn directions with mileage as an example. This is one of hundreds of route sheets used by our clients. Users can easily type in additional notes & landmarks to include on the route sheet, *and stop time adjustments can be made in seconds.*

TRIP DETAIL						
TRIP: 100 LES AM		START TIME: 8:05 am		DISTANCE: 4.53		
AIDE: McMahoning, Patricia-Jane		FINISH TIME: 8:35 am		STUDENTS TRANSPORTED: 58		
DRIVER: Thompson, Gale		TOTAL TIME: 30 Min		MAX STUDENTS ON BUS: 58		
BUS: 999						
STOP TIME	COMMENT/LOCATION	COUNT	STUDENT NAME	SCHOOL	GRADE	
1 8:05 am	LIVINGSTON AVE	6	----- Pick Up -----			
			RAVEN ASHER	LES	03	
			On Trip Tu W—Except, Description Here			
			DANIEL BEATTY	LES	01	



Your Implementation with Transfinder...

Project Management through implementation, and several months of online training

- A dedicated Project Manager, to help you plan out the stages of your implementation, and point you in the right direction as you have key decision points.
- An assigned Application Specialist / Trainer, who will conduct personalized training sessions with you via phone & web conferences.
- Access to the best reference & training tools in the industry: MyTransfinder - an exclusive part of our website dedicated to your organization offering Webinars, Training Videos, User Manuals, our Knowledgebase, and more.






 [Mapping](#)

 [Menus and Toolbars](#)

 [Prerouting](#)

Your users will have access to free training webinars, searchable documentation, frequently updated training videos, etc. This is a significant help to implementation.

	Topic	Description	Length	
	Shuttles	Upon completion of this lesson the Learner will be able to add Shuttles and assign Students to them within Routefinder Pro.	10:07	View
	Walkzones	Upon completion of this lesson the Learner will be able to create Walkzones within Routefinder Pro.	05:55	View
	Transfers	Upon completion of this lesson the Learner will be able to set-up Transfers within Routefinder Pro.	03:36	View

First Year's System Maintenance and Support included

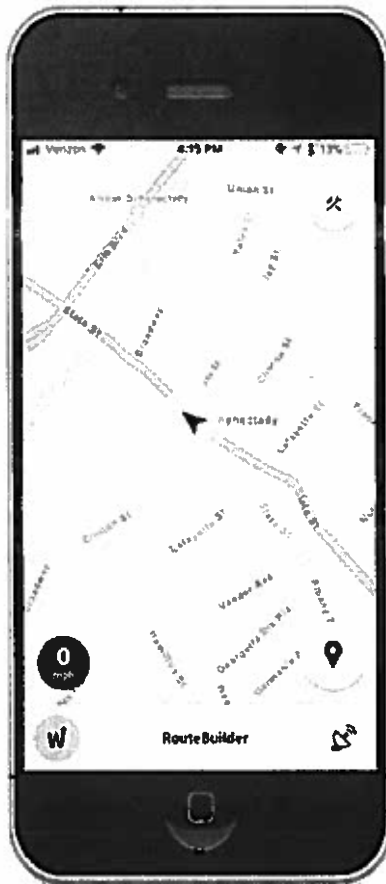
- Free access to system upgrades & newly released functionality. Our company makes at least two major product updates each year, based upon customer feedback. These updates are typically adding functionality to directly help find ways to save money.
- Technical support for complex questions beyond training, helping you implement the software solutions within your IT & Network structure in the best possible way.
- Participation in Regional User Seminars (Offered occasionally throughout the U.S.)
- Unlimited Custom Report creation. Transfinder customizes specific reports to meet your exact specifications.
- Custom Data Integration module modifications and maintenance as needed.

PROPOSAL

transfinder

Get Up and Running Faster!

Capture routes on your mobile device with our free App



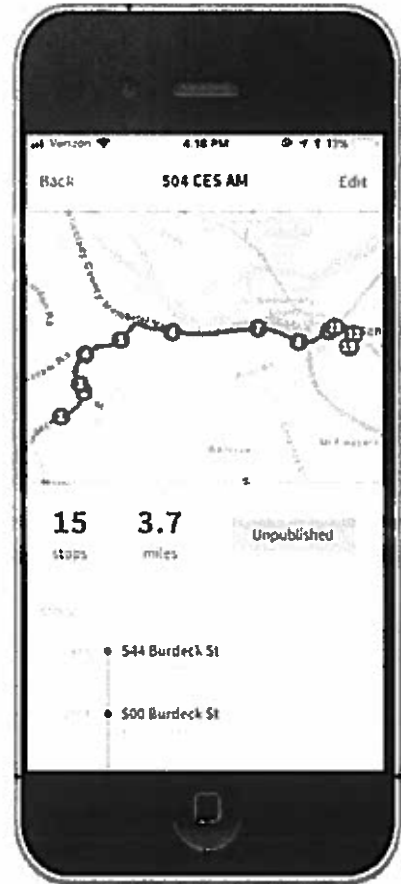
WAYfinder

As a Transfinder customer, you can capture your current routes using your smartphone or tablet (iOS or Android).

Wayfinder's Routebuilder functionality allows you to capture the driving path, stop locations, and times of your existing bus routes.

These GPS captured routes can be edited right on your device, and brought into Routefinder to review, analyze, and adjust as needed.

This can help get your new routing software up and running even faster!



What's next? Navigation!

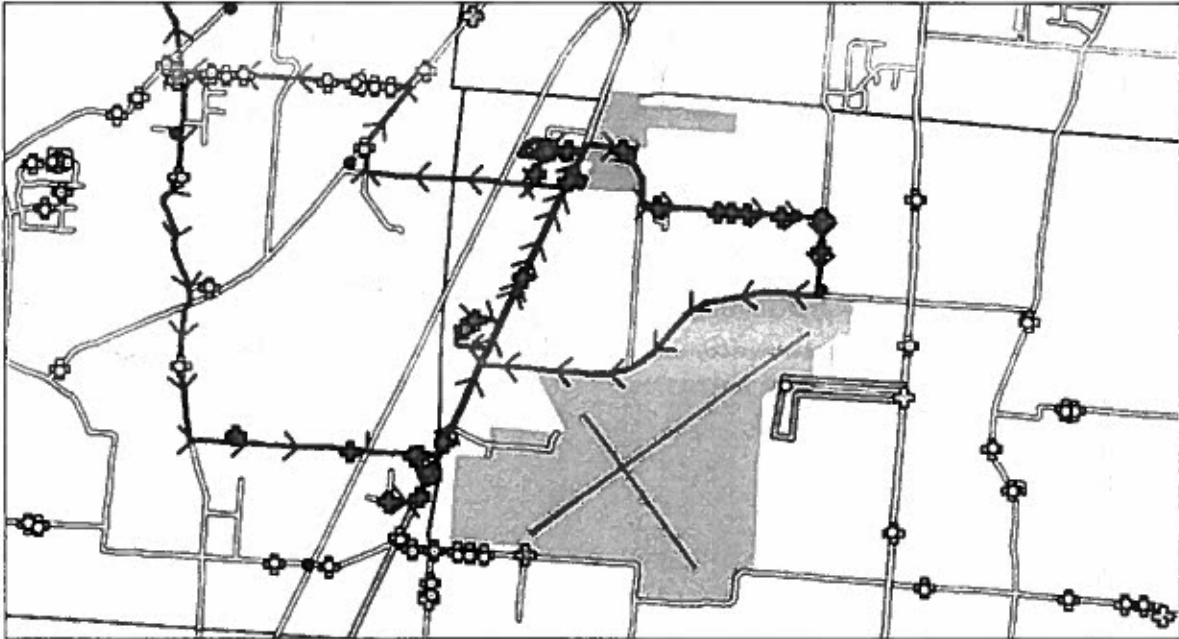
- Turn-by-Turn directions can be seen and heard by drivers for real-time navigation using the Wayfinder App.
- Wayfinder provides on-screen visual guidance, and voice guidance as you drive. Set the screen to go dark while the bus is in motion if required by state law.
- Navigate using routes planned in Routefinder or by entering destination addresses. Perfect for both daily routes and field trips alike.

**Navigation available Fall 2018*

Immediate Route Overlap Analysis

As soon as you have current routes in the program, you can immediately view every single bus stop color coded by route. (Red is Bus 1, Orange is Bus 2, etc)

This can be for all routes, or all routes on a given tier. For example, the map below shows several morning Elementary routes for one school district.



Any areas of route overlap are IMMEDIATELY visible, and can be addressed. Routefinder Pro provides you the tools to move stops from one bus to another, consider the best way to resequence these stops into the new route, and measure the effect of the possible change.

Net result: Small changes with minimal community impact can find mileage & fuel savings immediately.

PROPOSAL



Measure the Effect of Proposed Changes

As soon as you've got your current routes in the program, you can immediately start looking for savings. Many districts are considering ways to save costs with minimal impact to the community. For example:

- Looking for alternative driving paths that use less mileage
- Making changes in stop sequence to reduce mileage and time
- Combining bus stops to reduce wear & tear on vehicles, reduce time, and save fuel
- Eliminating travel down Dead-ends / Cul de sacs
- Moving stops from one route to another
- Considering moving some stop locations to open up new driving paths

With Routefinder Pro, you can measure the effect of proposed changes. The report below shows the effect of 3 small changes to a route, and the savings provided if the change was implemented for the rest of this year.

TRIP COST COMPARISON			
		8/25/2011 - 6/12/2012 (209 School Days)	11/11/2011
TRIP NAME	34 AM Iroquois	34 AM Iroquois - Copy	DIFFERENCE
DRIVER	MEYER, ALICIA	MEYER, ALICIA	
DRIVER RATE	\$ 16.43	\$ 16.43	\$ 0.00
TRIP TIME	73	64	9 Min
DAILY DRIVER COST	\$ 19.99	\$ 17.53	\$ 2.46
VEHICLE NUMBER	183	183	
VEH. COST PER MILE	\$ 2.99	\$ 2.99	\$ 0.00
TRIP DISTANCE	32.62	28.83	3.79 miles
VEH. COST PER DAY	\$ 97.53	\$ 86.21	\$ 11.32
NUMBER OF STOPS	14	13	1
TOTAL DAILY COST	\$ 117.52	\$ 103.74	\$ 13.78
COST THROUGH END OF THE SCHOOL YEAR	\$ 24,861.68	\$ 21,681.66	\$ 3,180.02
<div> Lowest Cost Trip (based on district supplied information) : 34 AM Iroquois - Copy </div>			

Hosting Option

Based on our conversations, the district may want to consider having Transfinder host the entire system. This is not required, as the software could be installed on campus, but hosting the programs is not a problem at all for us.

Transfinder's Hosted Services

Transfinder offers hosted services for clients who do not wish to house the data on their own servers. Transfinder utilizes Amazon's Cloud Computing environment in order to add additional computing resources on demand. In addition, Transfinder utilizes several commercial monitoring systems, such as Chartbeat and Ylastic, that allow us to monitor concurrent connections, cpu utilization, and active network load on our hosting resources.



Bottom line: your data will be hosted with a reputable company, on a secure site with excellent backups. Amazon is a leader in hosting for a reason, and we feel good with giving you the best hosting experience possible.




Again, Transfinder can have the software installed on the campus, which approximately 80% of our 1700 clients do today.

If Field Local School District wishes to have our programs hosted on the cloud, Hosting fees would be due at the same time as the district's annual support.

PROPOSAL

transfinder

Price for Routefinder Pro

Field Local School District		Quantity	First Year Cost	2nd Year & Future Maintenance Fee
  	Routefinder Pro includes: <ul style="list-style-type: none"> • Single User Software License Routing and Scheduling System • GIS Map or conversion for a single county • Efficiency Tools for Route overlap analysis, Stop Sequence Optimization, and Policy Analytics • Eligibility Assessment & Walk Zone definition • Driver Certification Functionality • Field Trip resource tracking, cost calculator, billing, invoicing, & reporting • Custom Import/export functionality for automating data flow with the Student Information System 		\$7,495	\$2,750
	Additional Licenses of Routefinder Pro	0	\$0	\$0
	GIS Map or conversion for Additional County Map(s)	0	\$0	
	Satellite Imagery Service <ul style="list-style-type: none"> • Microsoft Bing Satellite Imagery displays orthoimagery layer on your Routefinder Pro map 		Included	Included
	Wayfinder App - any IOS or Android device <ul style="list-style-type: none"> • GPS capture of bus routes - stop location, stop time, driving path, etc. • Data brought into Routefinder Pro to aid implementation 		Included	Included
	Online Training <ul style="list-style-type: none"> • Online Training timeframe begins on first completed training date • Dedicated Trainer conducts Weekly Online Sessions • Trainings conducted with Customer's Maps and Student Data 	6	Months Included	
	One Year of Technical Support & Software Updates <ul style="list-style-type: none"> • Unlimited Online Technical Support • Access to www.MyTransfinder.com client resources portal for documentation, training tutorial videos, webinars, report library & more. • Report Customization Services 		Included	Included
	Transfinder Software Retail Pricing		\$7,495	\$2,750
	Routefinder Pro Discount		\$1,500	
	Transfinder Software Promotional Pricing		\$5,995	\$2,750
	Transfinder Hosting Services powered by Amazon Cloud Services <ul style="list-style-type: none"> • Hosting includes database server, application servers, storage, and data maintenance • Hosting Service is due with initial purchase and is included in the future Hosting Service. 		\$600	\$600
	Transfinder Total Cost with Hosting		\$6,595	\$3,350

Your district has expressed a desire to work with Transfinder on a viable project timeline, rather than a rushed implementation. To help encourage this approach, Transfinder is offering a discounted price as shown above. This discount expires on 12/15/2018.

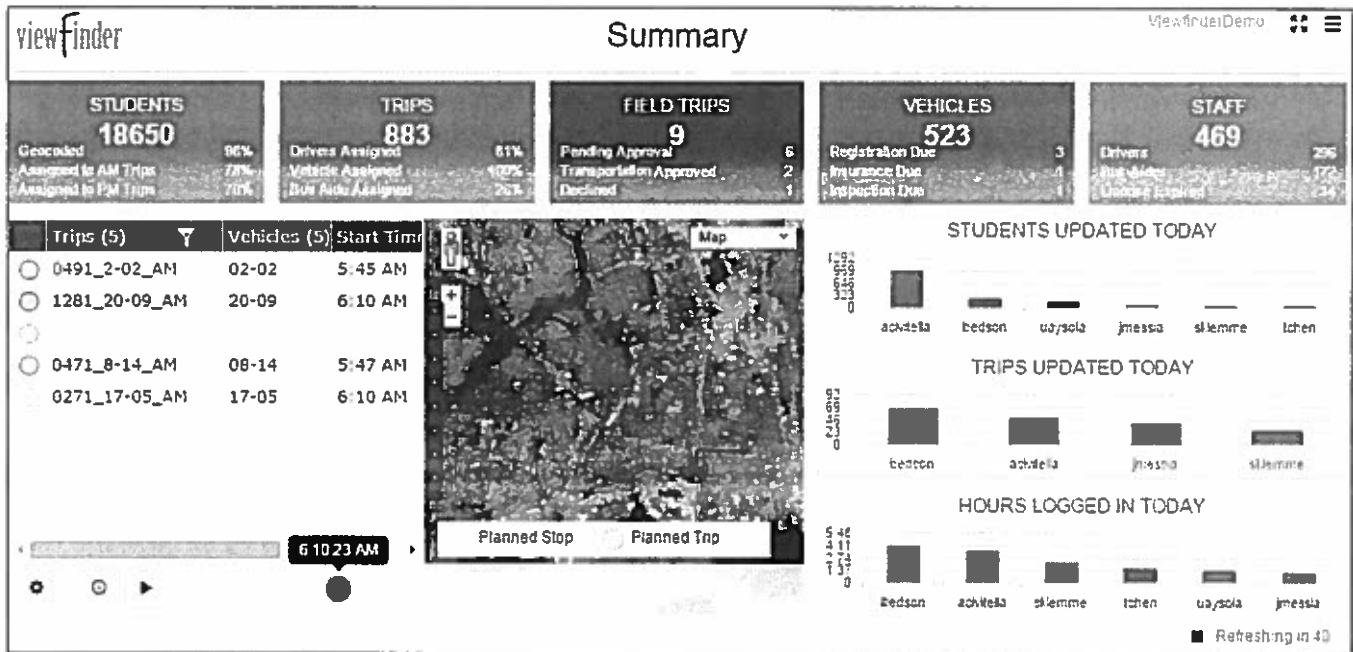
The initial fee is due upon signing, and the annual fee is due one year after initial activation of the system.

PROPOSAL

transfinder

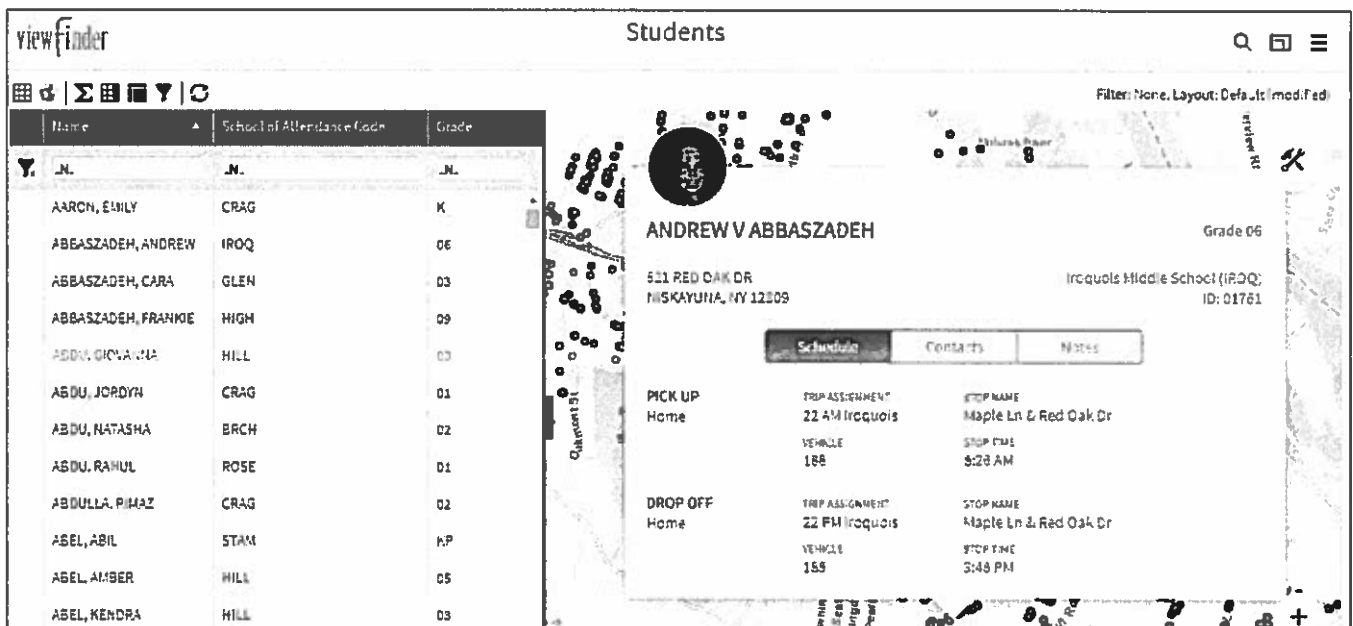
RECOMMENDED: Access to Transportation Information - Unlimited Users

With Viewfinder, district staff can get answers to questions without needing to call transportation. This can streamline communication within the district, ensuring the right people have access to information.



Above: An initial dashboard showing key details about the operation as a whole.

Below: Secretaries and Principals can see a list of all their students, and quickly see their assigned bus stop, route, time, etc. This can help when answering parent phone calls in many cases. The same information can be shown by run, showing all the students rostered to a given bus route or bus stop.



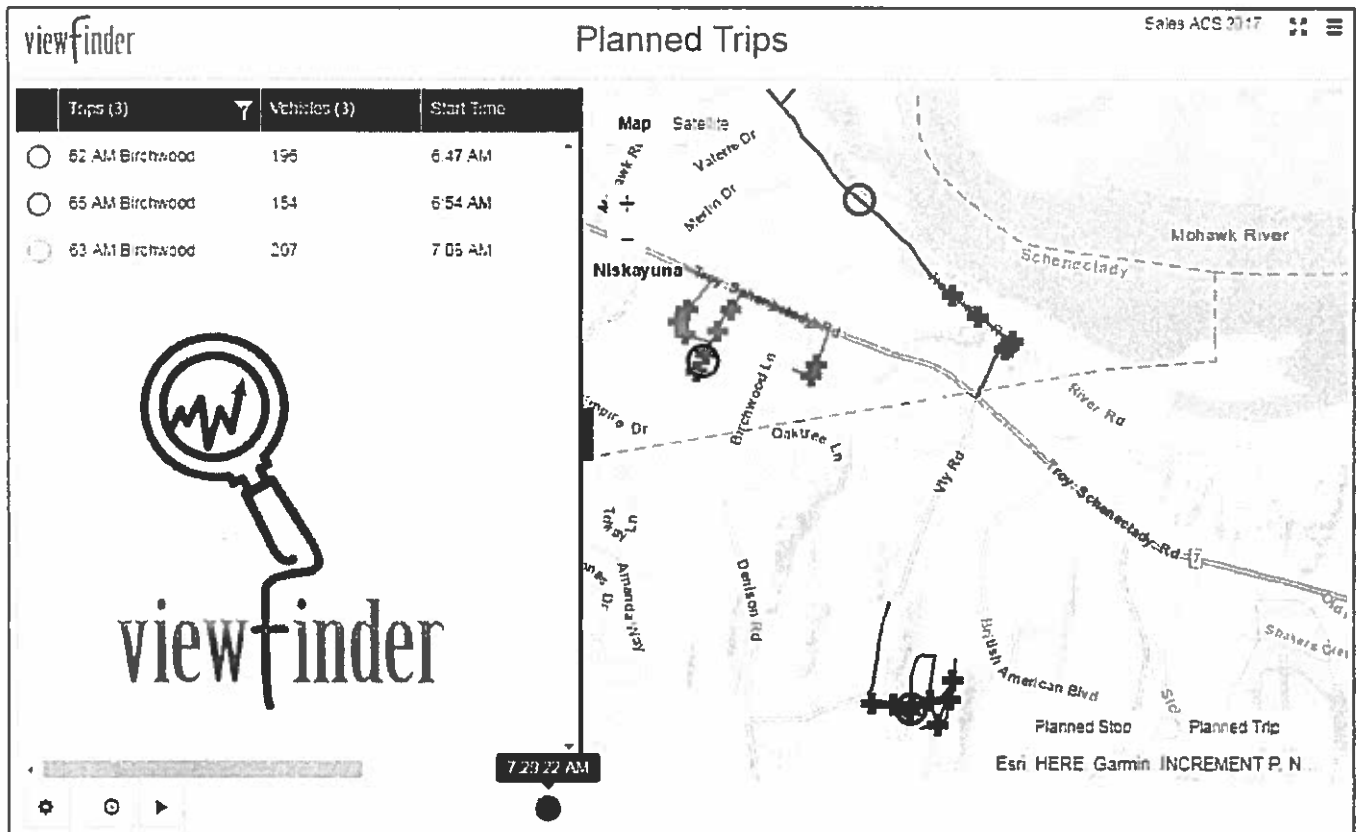
PROPOSAL

transfinder

Users can schedule reports to be sent via email on a regular basis. For example, a key staff member gets an email every day at 2pm of the most current afternoon bus assignments. Our team will work with you to make the most of this functionality, to ensure that district staff are always kept informed with the most current information.

viewfinder Scheduled Reports							
Name	Description	Reports	Recur Every	Start Date	End Date	Start Time	To
Contractor Rep...		Detail (Multipl...	1 week on Fri	09/01/2015	12/31/9999	12:00 AM	bedson@transf...
Vehicle detail		Detail	1 week on Thurs	09/22/2015	12/31/9999	12:00 AM	fgazeley@tran...
Blanca Reports	Bus detail	Detail	1 month on 28 of month	09/28/2015	09/30/2015	12:00 AM	fgazeley@tran...
Uz Test Sched...	Description	Detail	1 week on Mon, Tues, ...	10/06/2015	10/07/2015	9:55 AM	kvincent@tran...
Joe's Test		Summary	1 day (Weekdays Only)	10/07/2015	10/08/2015	4:44 PM	jmessia@trans...
Clinton's Sum...		Summary	1 week on Mon, Tues, ...	10/13/2015	10/13/2015	12:00 PM	csmith@transfi...
Frank nightl...		Field Trip ...	1 week on Mon, Tues, ...	10/13/2015	12/31/9999	1:20 PM	fgazeley@tran...
Missed stops		Missed Stops (...)	1 week on Mon, Tues, ...	10/13/2015	12/31/9999	12:00 AM	fgazeley@tran...
Test Report		Missed Stops (...)	1 day	10/15/2015	10/15/2015	3:53 PM	rcrist@transfi...





Below: Maps can be displayed showing where every bus is scheduled to be at any given time of day. This is useful for office staff, and for routers who want to run simulations of new routes.



PROPOSAL

transfinder

Price for Routefinder Pro + Viewfinder

Field Local School District		Quantity	First Year Cost	2nd Year & Future Maintenance Fee
   	Routefinder Pro Includes: <ul style="list-style-type: none"> * Single User Software License Routing and Scheduling System * GIS Map or conversion for a single county * Efficiency Tools for Route overlap analysis, Stop Sequence Optimization, and Policy Analytics * Eligibility Assessment & Walk Zone definition * Driver Certification Functionality * Field Trip resource tracking, cost calculator, billing, invoicing, & reporting * Custom import/export functionality for automating data flow with the Student Information System 		\$7,495	\$2,750
	Additional Licenses of Routefinder Pro	0	\$0	\$0
	GIS Map or conversion for Additional County Map(s)	0	\$0	
	Satellite Imagery Service		Included	Included
	* Microsoft Bing Satellite Imagery displays orthoimagery layer on your Routefinder Pro map			
	Wayfinder App - any iOS or Android device		Included	Included
	* GPS capture of bus routes - stop location, stop time, driving path, etc.			
	* Data brought into Routefinder Pro to aid implementation			
	Viewfinder		\$3,500	\$700
	* Browser-based, unlimited users, lookup access for staff (role-based security)			
	* View critical transportation data about students, routes, stops, field trips, maps, etc.			
	* Schedule Automated Reports to be delivered to your inbox			
	Online Training		Months Included	
	* Online Training timeframe begins on first completed training date	6		
	* Dedicated Trainer conducts Weekly Online Sessions			
	* Trainings conducted with Customer's Maps and Student Data			
	One Year of Technical Support & Software Updates		Included	Included
	* Unlimited Online Technical Support			
	* Access to www.MyTransfinder.com client resources portal for documentation, training tutorial videos, webinars, report library & more.			
	* Report Customization Services			
Transfinder Software Retail Pricing			\$10,995	\$3,450
Routefinder Pro Discount			-\$1,500	
Viewfinder Discount			-\$1,000	-\$200
Transfinder Software Promotional Pricing			\$8,495	\$3,250
Transfinder Hosting Services powered by Amazon Cloud Services				
* Hosting Includes database server, application servers, storage, and data maintenance			\$1,300	\$1,300
* Hosting Service is due with initial purchase and is included in the future Hosting Service.				
Transfinder Total Cost with Hosting			\$9,795	\$4,550

Your district has expressed a desire to work with Transfinder on a viable project timeline, rather than a rushed implementation. To help encourage this approach, Transfinder is offering a discounted price as shown above. This discount expires on 12/15/2018.

The initial fee is due upon signing, and the annual fee is due one year after initial activation of the system.

***NOTE:** If the district wants to implement all of the above solutions, but does not have the \$9,795 in the budget for this current fiscal year, we can be flexible. We can write a 3 year agreement, where a portion of the initial \$9,795 is due upon signing, and the balance is due after July 1st 2019.

PROPOSAL



OPTION: Streamline Field Trip Request & Approval Process



Online field trip request & approval process for unlimited users on any device. Teachers can request a field trip, and an email will be automatically sent to their principal who can approve or deny the trip. If approved, an email will go to the next level for approval. Once approved, Transportation will be notified that there is a new field trip to approve, and assign a driver/vehicle to the trip as needed.

The screenshot displays the transfinder web application interface. On the left is a sidebar with navigation options: Field Trips, My Submitted Requests, Reports, and Settings. The main content area is titled 'FIELD TRIPS' and contains a table of trip requests. The table has columns for Trip Status, Name, and Requested Date. The status column shows various stages like 'Transportation Approved', 'Level 1 - Request Submitted', and 'Level 2 - Request Submitted'. The right side of the interface features the 'Add Field Trip' form, which includes fields for Field Trip Name, School, Department/Activity, Classification, Contact, Phone, Email, Passengers (Students), and Estimated Miles. At the bottom of the form are buttons for Save, Save as Template, Save & Close, and Close.

Trip Status	Name	Requested Date
Transportation Approved	Another Test	03/31/2018
Transportation Approved	Field Trip 1	04/11/2018
Transportation Approved	Regression Field Trip 1	04/27/2018
Level 1 - Request Submitted	Regression Field Trip	06/05/2018
Level 1 - Request Submitted	Regression Field Trip 1	06/05/2018
Level 1 - Request Submitted	Field Trip 0829	08/10/2018
Level 1 - Request Submitted	TracyTest127	07/01/2018
Transportation Approved	Test Field Trip	07/04/2018
Transportation Approved	T,31test	07/11/2018
Level 1 - Request Submitted	Field Trip 3668	07/17/2018
Level 1 - Request Submitted	Regression Field Trip	07/25/2018
Level 1 - Request Submitted	Eryan Test	07/27/2018
Level 1 - Request Submitted	Colony Center	08/31/2018
Level 1 - Request Submitted	Times Union Center	03/31/2018

Unlimited users will have the ability to look up the status of field trip requests, and run reports about the trip. Example: The Treasurer could run a report to find out the cost of all trips at one school, broken out by department year to date.

All the information from the request form flows into Routefinder Pro, where Transportation staff can look at the trip details, assign driver/vehicles as needed, etc.

After the trip, details about the time, mileage, and cost can all be tracked in the system. This can be associated with department, billing codes, trip types, and more for key reports.






The screenshot shows the transfinder mobile application interface. The screen is titled 'YOUR FIELD TRIP REQUESTS' and displays a list of trip requests. The list includes columns for Trip ID, Name, Location, Status, and Trip Date. The status column shows various stages like 'Level 1 - Request Submitted', 'Level 1 - Request Approved', 'Level 2 - Request Approved', and 'Level 3 - Request Approved'. The screen also features a sidebar with navigation options: Field Trips, My Submitted Requests, Reports, and Settings. At the bottom of the screen are buttons for Save, Save as Template, Save & Close, and Close.

Trip ID	Name	Location	Status	Trip Date
00010	Field Trip 1	National History Museum	Level 1 - Request Submitted	
00011	Field Trip 2	Chrysler Hall	Level 1 - Request Approved	
00012	Field Trip 3	Chrysler Hall	Level 1 - Request Approved	
00013	Field Trip 4	National History Museum	Level 1 - Request Approved	
00014	Field Trip 5	National History Museum	Level 1 - Request Approved	
00015	Field Trip 6	The Great Escape	Level 1 - Request Approved	
00016	Field Trip 7	Chrysler Hall	Level 1 - Request Approved	
00017	Field Trip 8	Chrysler Hall	Level 1 - Request Approved	
00018	Field Trip 9	Chrysler Hall	Level 1 - Request Approved	
00019	Field Trip 10	Chrysler Hall	Level 1 - Request Approved	
00020	Field Trip 11	Chrysler Hall	Level 1 - Request Approved	
00021	Field Trip 12	Chrysler Hall	Level 1 - Request Approved	
00022	Field Trip 13	Chrysler Hall	Level 1 - Request Approved	
00023	Field Trip 14	Chrysler Hall	Level 1 - Request Approved	
00024	Field Trip 15	Chrysler Hall	Level 1 - Request Approved	
00025	Field Trip 16	Chrysler Hall	Level 1 - Request Approved	
00026	Field Trip 17	Chrysler Hall	Level 1 - Request Approved	
00027	Field Trip 18	Chrysler Hall	Level 1 - Request Approved	
00028	Field Trip 19	Chrysler Hall	Level 1 - Request Approved	
00029	Field Trip 20	Chrysler Hall	Level 1 - Request Approved	

PROPOSAL

transfinder

Price for Routefinder Pro + Viewfinder + Tripfinder

Field Local School District		Quantity	First Year Cost	2nd Year & Future Maintenance Fee
    	Routefinder Pro Includes: <ul style="list-style-type: none"> • Single User Software License Routing and Scheduling System • GIS Map or conversion for a single county • Efficiency Tools for Route overlap analysis, Stop Sequence Optimization, and Policy Analytics • Eligibility Assessment & Walk Zone definition • Driver Certification Functionality • Field Trip resource tracking, cost calculator, billing, invoicing, & reporting • Custom Import/export functionality for automating data flow with the Student Information System 		\$7,495	\$2,750
	Additional Licenses of Routefinder Pro	0	\$0	\$0
	GIS Map or conversion for Additional County Map(s)	0	\$0	
	Satellite Imagery Service <ul style="list-style-type: none"> • Microsoft Bing Satellite Imagery displays orthoimagery layer on your Routefinder Pro map 		Included	Included
	Wayfinder App - any IOS or Android device <ul style="list-style-type: none"> • GPS capture of bus routes - stop location, stop time, driving path, etc. • Data brought into Routefinder Pro to aid implementation 		Included	Included
	Viewfinder <ul style="list-style-type: none"> • Browser-based, unlimited users, lookup access for staff (role-based security) • View critical transportation data about students, routes, stops, field trips, maps, etc. • Schedule Automated Reports to be delivered to your Inbox 		\$3,500	\$700
	Tripfinder Includes: <ul style="list-style-type: none"> • Field Trip Scheduling and Reporting Functionality • Provides online field trip module for field trip requests, approvals and budget code tracking 		\$2,500	\$500
	Online Training <ul style="list-style-type: none"> • Online Training timeframe begins on first completed training date • Dedicated Trainer conducts Weekly Online Sessions • Trainings conducted with Customer's Maps and Student Data 	6	Months Included	
	One Year of Technical Support & Software Updates <ul style="list-style-type: none"> • Unlimited Online Technical Support • Access to www.MyTransfinder.com client resources portal for documentation, training tutorial videos, webinars, report library & more. • Report Customization Services 		Included	Included
	Transfinder Software Retail Pricing		\$13,495	\$3,950
Routefinder Pro Discount			-\$1,500	
Viewfinder Discount			-\$1,000	-\$200
Transfinder Software Promotional Pricing			\$10,995	\$3,750
Transfinder Hosting Services powered by Amazon Cloud Services <ul style="list-style-type: none"> • Hosting Includes database server, application servers, storage, and data maintenance • Hosting Service is due with initial purchase and is included in the future Hosting Service. 			\$1,800	\$1,800
Transfinder Total Cost with Hosting			\$12,795	\$5,550

Your district has expressed a desire to work with Transfinder on a viable project timeline, rather than a rushed implementation. To help encourage this approach, Transfinder is offering a discounted price as shown above. This discount expires on 12/15/2018.

The initial fee is due upon signing, and the annual fee is due one year after initial activation of the system.

***NOTE:** If the district wants to implement all of the above solutions, but does not have the \$12,795 in the budget for this current fiscal year, we can be flexible. We can write a 3 year agreement, where a portion of the initial \$12,795 is due upon signing, and the balance is due after July 1st 2019.

Exhibit S-3
December 10, 2018

Approved	Paper Sent	Paper received	Last Name	First Name	Grade 18-19	New	Transport To	City
	9/20/2018	11/1/2018	Roberts	Benjamin	1st	X	Holy Family School	Stow
	9/20/2018	10/2/2018	Perek	Benjamin	2nd	X	Holy Family School	Stow
		10/2/2018	Perek	Reagan	KG	X X	Holy Family School	Stow
							Holy Family School	Stow
							Cornestone Community School	Tallmadge
							St. Matthew	Akron
	9/20/2018	10/11/18	Blay	Harrison	8th	X	St. Matthew	Akron
	9/20/18	11/19/2018	Hatfield	Joshua	6th	X	St. Matthew	Akron
	↓ December 2018 update						St. Matthew	Akron
							St. Matthew	Akron
							St. Matthew	Akron
	9/20/2018	10/4/2018	Horning	Madelyn	7th	X	St. Matthew	Akron
	9/20/2018	10/4/2018	Horning	Caitlin	KG	X X	St. Matthew	Akron
							Seton Catholic School	Hudson
							Seton Catholic School	Hudson
	9/20/2018	10/5/2018	Difeo	Luigi	8th	X	St. Vincent DePaul School	Akron
	9/20/2018	10/5/2018	Difeo	Francesca	6th	X	St. Vincent DePaul School	Akron

Field Local School District
Students Attending Private School 2018-19

Approved	Paper Sent	Paper received	Last Name	First Name	Grade 18-19	New	Transport To	School Address	City
					X		Redeemer Lutheran School	2141 5th Street	Cuyahoga Falls
					X		Redeemer Christian		
							CVCA	4687 Wyoga Lake Rd.	Cuyahoga Falls
							CVCA	4687 Wyoga Lake Rd.	Cuyahoga Falls
							Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	9/27/2018	Graham	Audra	7th	X	Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	9/27/2018	Graham	Abigail	7th		Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	10/31/2018	Quan	Kyland	5th		Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
		10/2/2018	Miller	Wendall	KG	X	Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	10/2/2018	Miller	Alivia	3rd	X	Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	10/9/2018	Hayslip	Faith	5th	X	Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
	9/20/2018	10/3/18	Flohr	Naomi	7th	X	Lake Center Christian School	12893 Kaufman Ave. NW	Hartville
							Out of the Box Behavioral Academy	1011 Gorge Blvd.	Akron
	9/20/2018	10/3/2018	Schubert	Autumn	8th	X	Super Learning Center's Faith Christian Academy	1584 Wilson Ave. PO BOX 195	Lakemore
							Chapel Hill Christian (South Campus)	1639 Kilian Road	Akron
							Chapel Hill Christian (North Campus)	1090 Howe Road	Cuyahoga Falls
	9/20/2018	10/10/18	Parker	Brianne	6th	X	Hoban High School	One Holy Cross Blvd	Akron
							St. Joseph Cuyahoga Falls	1909 3rd St.	Cuyahoga Falls
	9/20/2018	10/25/2018	Freiman	Grace	6th	X	Super Learning Center's Faith Christian Academy	1584 Wilson Ave. PO BOX 195	Lakemore
							Super Learning Center's Faith Christian Academy	1584 Wilson Ave. PO BOX 195	Lakemore
	9/20/2018	10/9/2018	Phillips	Wyatt	5th	X	Super Learning Center's Faith Christian Academy	1584 Wilson Ave. PO BOX 195	Lakemore
	9/20/2018	11/1/2018	Roberts	Addison	4th	X	Holy Family School	3163 Kent Road	Stow

December 10, 2018

REVISED
FIELD LOCAL SCHOOL DISTRICT
ACTIVITY ACCOUNT PURPOSE & BUDGET STATEMENT
SCHOOL YEAR 2018-19

DIRECTIONS: This form must be filed with the Treasurer's Office on or before Mon., June 11, 2018. The receipts and expenditure estimates may be revised as plans change. If you submit a revised form, print **REVISION** on the top. You may not make school commitments for fund raisers or expenditures unless they are included on this form.

Activity Group Name Teen Institute School Building High School
Purpose of Organization To promote healthy living and abstinence from alcohol and drugs

PLANNED FUND RAISERS/INCOME

Description	Estimated Revenue
a. <u>Winter Formal</u>	\$ <u>2000.00</u>
b. <u>Craft Show</u>	\$ <u>500.00</u>
c. <u>Breast Cancer Shirts</u>	\$ <u>1000.00</u>
d. <u>Falco Wreaths</u>	\$ <u>1000.00</u>
e. <u>Concessions / Craft Show</u>	\$ <u>200.00</u>
f. _____	\$ _____
g. _____	\$ _____
h. _____	\$ _____
i. _____	\$ _____
Total Revenue	\$ <u>4300.00</u>
Beginning Balance (July 1)	\$ <u>1523.91</u>
Total Revenue + Beginning Balance	\$ <u>5823.91</u>

PLANNED EXPENDITURES

Description	Estimated Expenses
a. <u>Winter Formal DJ</u>	\$ <u>1000.00</u>
b. <u>Security</u>	\$ <u>200.00</u>
c. <u>Prom Speakers</u>	\$ <u>500.00</u>
d. <u>Donation of \$ above and beyond the cost of the shirts to Susan B Coleman</u>	\$ <u>112.00</u>
e. _____	\$ _____
f. _____	\$ _____
g. <u>Falco Wreaths</u>	\$ <u>500.00</u>
h. <u>Concessions</u>	\$ <u>160.00</u>
i. _____	\$ _____
j. _____	\$ _____
k. _____	\$ _____
l. _____	\$ _____
Total Estimated Expenditures	\$ <u>5823.91</u>
Anticipated End-of-Year Balance	\$ <u>2412.00</u>
	\$ <u>3411.91</u>

Advisor [Signature]
Principal [Signature]
Superintendent [Signature]
Treasurer [Signature]

Date _____
Date _____
Date _____
Date _____